

Infrastructure Appropriations Bill Senate File 2432

FINAL ACTION

April 25, 2008

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Tax-Exempt Bond Proceeds Restricted Capital Funds Account, the Technology Reinvestment Fund, the FY 2009 Tax-Exempt Restricted Capital Funds Account, the Environment First Fund, and the FY 2009 Prison Bonding Fund, and related matters, and providing effective and retroactive applicability date provisions.

A list of the appropriations by funding source is attached to the end of this document.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a total of \$484.1 million for FY 2009 from the following sources:
 - \$144.8 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$5.1 million from the Endowment for Iowa's Health Restricted Capitals Fund (RC2)
 - \$3.3 million from the Restricted Capital Fund (RCF)
 - \$17.5 million from the Technology Reinvestment Fund (TRF)
 - \$182.8 million from the FY 2009 Tax Exempt Restricted Capital Fund (RC3)
 - \$130.7 million from the FY 2009 Prison Bonding Fund (PBF)
- Appropriates \$120.1 million for FY 2010, \$28.5 million for FY 2011, and \$23.8 million for FY 2012 from the RIIF; and \$486,000 for FY 2010 from the TRF.
- Creates a standing appropriation of \$3.0 million from the RIIF for the Housing Trust Fund beginning in FY 2010.
- Provides a \$2.0 million appropriation to the Resource Enhancement and Protection Fund (REAP) for FY 2009 from the Environment First Fund. Increases the standing appropriation from the RIIF to the Environment First Fund from \$40.0 million to \$42.0 million.
- Provides an FY 2008 supplemental appropriation of \$250,000 for the Central Expo from RIIF.

**REBUILD IOWA
INFRASTRUCTURE FUND (RIIF)
ADMINISTRATIVE SERVICES**

Division I appropriates the following from the RIIF:

- \$3.0 million for routine, recurring, and preventive maintenance for State facilities. (Page 1, Line 9)
- \$250,000 for updating the Capitol Complex Master Plan. (Page 1, Line 13)
- \$1.0 million for the acquisition of property adjacent to the Capitol Complex. (Page 1, Line 16)
- \$200,000 for a human resources module associated with the Integrated Information for Iowa (I/3) System. (Page 1, Line 20)
- \$170,000 for the State's share of support for the Capitol shuttle service provided by the Des Moines Area Regional Transit (DART) Authority. (Page 1, Line 26)
- \$2.0 million to the DAS Distribution Account. (Page 2, Line 7)
- \$200,000 for a contract project manager, hired through the Department of Administrative Services, to proceed with the master plan for the Iowa Veterans Home. (Page 2, Line 26)
- \$10,000 for the Iowa Junior Gelbvieh Association in connection with the 2009 National Junior Gelbvieh Heifer Show. (Page 3, Line 2)

**AGRICULTURE AND LAND
STEWARDSHIP**

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2432 INFRASTRUCTURE APPROPRIATIONS BILL

CORRECTIONS

- \$1.0 million for architecture and engineering costs related to the construction of the new Iowa State Penitentiary at Fort Madison and the expansion of the Iowa Correctional Institution for Women at Mitchellville. (Page 3, Line 8)
- \$500,000 for project management costs associated with departmental construction projects. (Page 3, Line 13)
- \$200,000 for a planning study for the Des Moines community-based correctional facility to find a potential and suitable location for a residential facility that adds no more than 170 beds. (Page 3, Line 17)
- \$11.7 million in FY 2011 and \$8.8 million in FY 2012 to complete the expansion of the Iowa Correctional Institution for Women at Mitchellville. The Bill appropriates \$47.5 million for FY 2009 from RC3 for this project. (Page 15, Line 17, and Page 25, Line 14)

CULTURAL AFFAIRS

- \$2.0 million for the Iowa Great Places Program. (Page 4, Line 1)
- \$1.0 million for the Historic Preservation Grant Program. (Page 4, Line 6)
- \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 4, Line 16)
- \$80,000 for restoration and repair of the historic Kimball organ in Clermont. (Page 4, Line 21)

ECONOMIC DEVELOPMENT

- \$900,000 for the Accelerated Career Education (ACE) Program. The Bill appropriates an additional \$4.6 million for this Program from the RC2. (Page 4, Line 26 and Page 18, Line 3)
- \$900,000 for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology. (Page 5, Line 2)
- \$500,000 for Regional Sport Authority Districts. (Page 5, Line 8)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 5, Line 12)
- \$10.0 million for the River Enhancement Community Attraction and Tourism Fund created in SF 2430 (Economic Stimulus Act) for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities across the State. The Bill appropriates \$10.0 million annually from the RIIF through FY 2013. (Page 5, Line 17 and Page 16, Line 7)
- \$100,000 for construction of a multi-use community center in Des Moines. (Page 5, Line 21)

EDUCATION

- \$1.0 million for the Enrich Iowa Program. (Page 5, Line 25)
- \$250,000 for Iowa Learning Technologies. (Page 5, Line 32)
- \$80,000 to Eastern Iowa Community College for an agriculture learning center to support a veterinary program. This is in partnership with the Future Farmers of America (FFA). (Page 5, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

HUMAN SERVICES

- \$600,000 to provide assistance to nursing homes for facility improvements. (Page 6, Line 6)
- \$50,000 for the Child Care Worker's Insurance Study to review ways to enhance access to health insurance by registered child development home providers. (Page 6, Line 9)
- \$30,000 for the Child Care Workgroup to study possible implementation of a mandatory system of registration or licensure for home-based child care providers or a voluntary licensure system. Requires a report by December 15, 2008. (Page 6, Line 18)
- \$15,000 for a Community Family Resource Drug Center to serve seven counties in North Central Iowa. (Page 8, Line 19)

IOWA FINANCE AUTHORITY

- \$3.0 million for the Wastewater Treatment Financial Assistance Fund. (Page 8, Line 23)
- \$3.0 million for the Housing Trust Fund. (Page 8, Line 27)

NATURAL RESOURCES

- \$1.0 million for supporting a low-head dam public hazard improvement program. (Page 8, Line 31)
- \$100,000 for improvements at Lake Delhi. (Page 9, Line 17)
- \$150,000 a study the feasibility of using plasma arc and other related energy technology for disposal of solid waste while generating energy in the city of Marion. (Page 9, Line 25)

PUBLIC DEFENSE

- \$410,000 for continued improvements to the water distribution system at Camp Dodge. State funds will be matched with \$1.7 million in federal funds. (Page 9, Line 35)
- \$1.5 million for major maintenance at National Guard facilities throughout the State. State funds will be matched with \$1.5 million in federal funds. (Page 10, Line 3)
- \$500,000 for renovation and modernization of the Ottumwa Readiness Center. State funds will be matched with \$750,000 in federal funds. (Page 10, Line 6)
- \$526,000 for upgrades to the Camp Dodge electrical distribution system. State funds will be matched with \$2.1 million in federal funds. (Page 10, Line 9)
- A total of \$5.4 million over three fiscal years for a modernization agenda at National Guard facilities throughout the State. State funds will be matched 50/50 in federal funds. (Page 10, Line 12 and Page 14, Line 27)

PUBLIC HEALTH

BOARD OF REGENTS

- \$130,000 for Vision Screening services and training. (Page 10, Line 16)
- \$24.3 million for tuition replacement for FY 2009 and for FY 2010. (Page 10, Line 26 and Page 14, Line 4)
- \$1.8 million for Phase II of the veterinary diagnostic laboratory at Iowa State University. (Page 11, Line 1)
- \$50,000 for the Midwest Grape and Wine Industry Institute at Iowa State University. (Page 11, Line 8)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

TRANSPORTATION

- \$3.0 million for the Recreational Trails Program. (Page 11, Line 13)
- \$2.0 million for the Railroad Revolving Loan and Grant Fund. (Page 12, Line 10)
- \$300,000 for construction of a depot and platform to accommodate a future Amtrak service from Dubuque to Chicago. (Page 12, Line 18)
- \$750,000 for infrastructure improvements at general aviation airports. (Page 12, Line 21)

TREASURER

- \$1.6 million for infrastructure improvements at county fairs. (Page 12, Line 25)
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board. (Page 12, Line 34)

VETERANS AFFAIRS

- \$1.6 million to transfer to the Iowa Finance Authority for administering the Home Ownership Assistance Program for military veterans. (Page 13, Line 4)

**ENDOWMENT FOR IOWA'S
HEALTH RESTRICTED
CAPITALS FUND (RC2)**

Division II appropriates the following from the Endowment for Iowa's Health Restricted Capitals Fund (RC2):

ADMINISTRATIVE SERVICES

- \$300,000 for the installation of preheat piping in the Lucas State Office Building. (Page 17, Line 31)
- \$200,000 for the Capitol Complex alternative energy system. (Page 17, Line 34)
- \$4.6 million for the Accelerated Career Education (ACE) Program. (Page 18, Line 3)

**ECONOMIC DEVELOPMENT
RESTRICTED CAPITAL FUND
(RCF)**

Division III appropriates the following from the Restricted Capital Fund (RCF):

ADMINISTRATIVE SERVICES

- \$186,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill. (Page 18, Line 32)

NATURAL RESOURCES

- \$3.1 million for construction costs associated with the opening of the Honey Creek Premier Destination Park. (Page 19, Line 2)

**TECHNOLOGY REINVESTMENT
FUND**

Division IV appropriates the following from the Technology Reinvestment Fund (TRF):

**ADMINISTRATIVE SERVICES
CORRECTIONS**

- \$4.0 million for technology projects for State agencies. (Page 20, Line 9)
- \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 20, Line 12)

CULTURAL AFFAIRS

- \$500,000 for FY 2009 and \$486,000 for FY 2010 for the costs associated with the interactive oral history exhibit at the Sullivan Brothers Veterans Museum in the Grout Museum District. (Page 20, Line 16 and Page 22, Line 21)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

EDUCATION

- \$2.7 million to pay the costs of maintenance and leases associated with the build-from Part III of the Iowa Communications Network (ICN). (Page 20, Line 23)
- \$1.6 million for purchase and installation of generators at Iowa Public Television's transmitter sites. (Page 20, Line 26)
- \$702,000 to Iowa Public Television for costs associated with replacement and digital conversion of the Keosauqua translator. (Page 20, Line 29)
- \$600,000 for development of a statewide education data warehouse. (Page 20, Line 32)
- \$500,000 for continuation of the Skills Iowa Technology Grant Program. (Page 21, Line 2)

HUMAN RIGHTS

- \$1.8 million for continued development and implementation of the Criminal Justice Information System. (Page 21, Line 22)

**IOWA TELECOMMUNICATIONS
& TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the ICN. (Page 21, Line 26)
- \$1.8 million for addition of network redundancy for continuity of ICN service. (Page 22, Line 6)

PUBLIC SAFETY

- \$560,000 for a new Automated Fingerprint Information System (AFIS). (Page 22, Line 10)

**FY 2009 TAX-EXEMPT
RESTRICTED CAPITAL FUND
(RC3)**

Division V appropriates the following from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3):

ADMINISTRATIVE SERVICES

- \$20.0 million for the new State Office Building. (Page 23, Line 16)
- \$4.8 million for renovations and repairs to the utility tunnel system in the Capitol Complex. (Page 23, Line 29)
- \$6.9 million for continued restoration of the Capitol Building. (Page 23, Line 32)
- \$4.5 million for upgrades to the electrical distribution system of the Capitol Complex. (Page 23, Line 35)
- \$1.5 million for HVAC improvements in the Hoover State Office Building. (Page 24, Line 3)
- \$623,000 for costs associated with improvements to the Central Energy Plant. (Page 24, Line 6)
- \$165,000 for building security and firewall protection at the Hoover State Office Building. (Page 24, Line 9)
- \$15.0 million for major repairs and major maintenance at State facilities. (Page 24, Line 12)
- \$3.4 million for the purchase of the Mercy Capitol Hospital. (Page 24, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

**ADMINISTRATIVE SERVICES
(CONTINUED)**

- \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 24, Line 24)

BLIND

- \$770,000 for restoration and renovation at Terrace Hill. (Page 24, Line 27)

CORRECTIONS

- \$870,000 for renovation of dormitory buildings. (Page 24, Line 32)
- \$5.3 million for the expansion of the community-based correctional facility at Sioux City. (Page 25, Line 1)
- \$4.1 million for the expansion of the community-based correctional facility at Ottumwa. (Page 25, Line 4)
- \$6.0 million for the expansion of the community-based correctional facility at Waterloo. (Page 25, Line 7)
- \$47.5 million for expansion of the Iowa Correctional Institution for Women at Mitchellville. (Page 25, Line 14)

EDUCATION

- \$12.5 million for remodeling the kitchens at Mount Pleasant and Rockwell City. (Page 25, Line 17)

- \$2.0 million for major renovation and repair, including health, life, and fire safety needs, and for compliance with the federal Americans with Disabilities Act, for community college buildings. (Page 25, Line 21)

NATURAL RESOURCES

- \$750,000 for infrastructure improvements at Volga River Recreation Area. (Page 25, Line 31)
- \$500,000 for improvements at Carter Lake. (Page 25, Line 35)
- \$4.9 million for the Honey Creek Premier Destination Park. (Page 26, Line 8)
- \$8.6 million for lake restoration and dredging projects. (Page 26, Line 28)

REGENTS

- \$2.0 million for Iowa Public Radio. (Page 28, Line 7)

STATE FAIR AUTHORITY

- \$5.0 million for construction of an agricultural exhibition center and other infrastructure improvements at the Iowa State Fairgrounds. (Page 28, Line 11)

TRANSPORTATION

- \$2.2 million for the public transit infrastructure grant fund to assist capital projects at the 35 public transit agencies throughout the State. (Page 28, Line 17)
- \$1.5 million for infrastructure improvements at the State's commercial service airports. (Page 28, Line 20)

VETERANS AFFAIRS

- \$20.6 million for matching funds for the construction and other improvements associated with the Iowa Veterans Home Master Plan. (Page 29, Line 4)
- \$100,000 to build a veterans memorial plaza that honors veterans from the Dubuque area. (Page 29, Line 9)

ENVIRONMENT FIRST FUND

- Division VI provides the following appropriation from the Environment First Fund:***
Natural Resources - \$2.0 million to the Resource Enhancement and Protection Fund (REAP). (Page 29, Line 27)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

**FY 2009 PRISON BONDING
FUND**

**FY 2008 SUPPLEMENTAL
APPROPRIATION - RIIF
DEAPPROPRIATIONS**

REVERSION EXTENSIONS

Division VII provides the following appropriation from the FY 2009 Prison Bonding Fund:

Corrections - \$130.7 million for building a new Iowa State Penitentiary at Fort Madison.

(Page 30, Line 1)

- **Economic Development** - \$250,000 supplemental appropriation for FY 2008 from the RIIF for the Central Iowa Expo for design and development of a long-term facility for an outdoor farm show. (Page 13, Line 22)
- Deappropriates the FY 2009 Vertical Infrastructure Fund (VIF) appropriation of \$40.0 million to the Department of Administrative Services for major maintenance. This is to be consistent with the elimination of the VIF in this Bill. The funding for major maintenance has been reduced to \$15.0 million from the RC3. (Page 33, Line 3)
- Deappropriates FY 2009 RIIF appropriations of \$2.0 million from the Department of Education for Community College infrastructure. The funding for this project has been maintained from the RC3. (Page 33, Line 25)
- Deappropriates the FY 2009 RIIF appropriation of \$23.3 million from the Department of Administrative Services (DAS) for the new State Office Building. The funding for FY 2009 has been changed to \$20.0 million and is now from the RC3. The project's FY 2010 appropriation of \$12.7 million from the RIIF was not changed. (Page 34, Line 2)
- Deappropriates the FY 2009 RIIF appropriation of \$829,000 from the DAS for the Civil Commitment Unit for the Sexual Offenders Facility at Cherokee. The funding for this project has been maintained from the RC3. (Page 38, Line 19)

Division VIII includes extensions for the reversion dates for the following projects:

- **Administrative Services** - construction of a multipurpose laboratory in Ankeny (2001 Iowa Acts), capitol interior restoration (2005 Iowa Acts), and pooled technology (2006 Iowa Acts). (Page 30, Line 23, Page 32, Line 11, and Page 36, Line 12)
- **Corrections** - construction of a community-based correctional facility at Davenport (2004 and 2006 Iowa Acts). (Page 31, Line 15 and Page 35, Line 6)
- **Education** - for Iowa Public Television's installation of digital and analog television at facilities and for equipment for an uninterruptible power supply (2004 and 2006 Iowa Acts). (Page 31, Line 15 and Page 36, Line 12)
- **Public Defense** - for construction of the National Guard armory at Iowa City (2004 Iowa Acts). (Page 31, Line 15)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2432 INFRASTRUCTURE APPROPRIATIONS BILL

CLARIFICATIONS OF CERTAIN REVERSIONS

- ***Iowa Finance Authority*** - for wastewater treatment assistance water quality grants that received funding by the Federal Economic Stimulus and Jobs Holding Account (FES) (2006 Iowa Acts). This Bill clarifies that the agency has until the end of FY 2009 to use the funding. (Page 37, Line 3)
- ***Natural Resources*** - for REAP projects funded by FES (2006 Iowa Acts). This Bill clarifies that the agency has until the end of FY 2009 to use the funding. (Page 37, Line 3)

STUDIES AND INTENT LANGUAGE

- Prohibits the Department of Natural Resources from requesting additional State capital funding for the Honey Creek Destination Park, in light of the appropriations made in this Bill. (Page 19, Line 12 and Page 26, Line 18)

AUTHORIZATIONS AND RESTRICTIONS ON USE OF FUNDS

- Requires the DAS to use other appropriations, such as the appropriation for property acquisition, to supplement the \$3.4 million appropriation for the Mercy Capitol Hospital purchase. (Page 24, Line 20)
- Permits the Iowa Telecommunications and Technology Commission to replace optical equipment for the backbone of the Iowa Communications Network (ICN) through financing with the Treasurer of State. Repayment is to be made from receipts associated with fees charged to use the ICN. (Page 21, Line 32)
- Specifies that location, design specifications, and occupants of the new State Office Building will be jointly determined by the Executive Council and DAS, in consultation with the Capitol Planning Commission following an analysis of space need to be completed by January 1, 2009. Recommendations for the building must be submitted to the Governor and General Assembly for approval by the beginning of the 2009 Legislative Session. (Page 23, Line 20 and Page 34, Line 2)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Permits the DAS to use up to \$1.0 million for demolition purposes. (Page 24, Line 16)
- Authorizes the DAS to contract for design services related to the Iowa Veterans Home. (Page 53, Line 12)
- Permits the DAS to carry forward any remaining balance in the distribution account and the funds to be available for additional operational expenses related to the I/3 system. (Page 37, Line 35)
- Changes the due date of the Public Transit Funding Study report required in SF 2420 (TIME-21) to December 31, 2008. (Page 39, Line 1)
- Increases the standing appropriation for the Environment First Fund from RIIF to \$42.0 million. This is an increase of \$2.0 million compared to estimated FY 2008. (Page 40, Line 3)
- Eliminates the Vertical Infrastructure Fund (VIF) and the appropriation of \$50.0 million from the RIIF to the VIF for FY 2009. Transfers the remaining the VIF balance of \$8.4 million to the RIIF at the close of FY 2008. (Page 40, Line 10)
- Appropriates \$17.5 million to the Technology Reinvestment Fund (TRF) for FY 2009 and FY 2010. After FY 2010, the appropriation resumes from the General Fund. (Page 41, Line 27)
- Creates the FY 2009 Prison Bonding Fund to be used for prison construction and improvement projects. (Page 42, Line 5)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2432
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO
THE CODE OF IOWA
(CONTINUED)**

- Permits the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. (Page 42, Line 29 and Page 51, Line 21)
- Creates the Fairgrounds Infrastructure Aid Fund to be used by the Treasurer's Office to support the payment of infrastructure aid to fairs throughout the State. (Page 44, Line 4 through Page 45, Line 18)
- Creates a new FY 2009 Tax-Exempt Restricted Capital Fund (RC3) to receive the net proceeds from the issuance of tax-exempt bonds securitized with the remaining 22.0% of the tobacco settlement payments. (Page 46, Lines 11 and Page 46, Line 18))
- Changes the annual appropriation for the Community Attraction and Tourism Fund for FY 2009 and FY 2010 so that the entire \$12.0 million will be funded from RIIF rather than \$5.0 million from RIIF and \$7.0 million from the General Fund. (Page 47, Line 17)
- Changes the annual \$50.0 million appropriation for the Grow Iowa Values Fund for FY 2009 and FY 2010 from the General Fund to the RIIF. After FY 2010, the funding will resume from the General Fund. This appropriation is scheduled to sunset after FY 2015. (Page 47, Line 27)
- Creates a standing appropriation of \$3.0 million from the RIIF for the Housing Trust Fund beginning in FY 2010. (Page 48, Line 32)
- Changes the percentage of real estate transfer tax deposited in the State General Fund and requires that the Housing Trust Fund to receive a portion of the receipts beginning in FY 2010. (Page 49, Line 17)
- The following provisions are effective on enactment:
 - FY 2008 supplemental appropriation for the Central Iowa Expo. (Page 17, Line 16).
 - Division VII, including deappropriations and reversion date extensions. (Page 39, Line 15).
 - Division IX providing authorization for the DAS to move forward with a sole source contract for design services related to the Iowa Veterans Home project. (Page 53, Line 21)
- This Bill was approved by the General Assembly on April 25, 2008.

EFFECTIVE DATES

ENACTMENT DATE

Senate File 2432 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	13	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	16	1.1(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	20	1.1(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	26	1.1(e)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
2	7	1.1(f)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
2	10	1.1(f)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	26	1.1(g)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	2	1.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	8	1.3(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	13	1.3(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	17	1.3(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
4	16	1.4(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
4	21	1.4(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	2	1.5(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure

Page #	Line #	Bill Section	Action	Code Section	Description
5	12	1.5(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	25	1.6(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	32	1.6(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
6	9	1.7(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
6	18	1.7(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
8	31	1.9(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
9	17	1.9(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
9	25	1.9(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
10	16	1.11	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
10	26	1.12(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
11	8	1.12(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
12	10	1.13(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
12	34	1.14(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
13	4	1.15	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
13	14	2	Nwthstnd	Sec. 8.33	Nonreversion of Funds.
13	31	3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
14	4	4	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
14	19	4	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	1	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	9	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds

Page #	Line #	Bill Section	Action	Code Section	Description
15	26	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	34	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	19	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	27	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	35	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	8	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
18	13	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	27	14	Nwthstnd	Sec. 8.33	Nonreversion of Funds
22	13	16	Nwthstnd	Sec. 8.33	Nonreversion of Funds
22	31	17	Nwthstnd	Sec. 8.33	Nonreversion of Funds
26	28	18.5(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
29	17	20	Nwthstnd	Sec. 8.33	Nonreversion of Funds
30	13	23	Nwthstnd	Sec. 8.33	Nonreversion of Funds
30	23	24	Amends	Sec. 30, Chap. 185, 2001 Iowa Acts (as amended)	Nonreversion of Funds for Multipurpose Laboratory Facility
31	15	25	Amends	Sec. 290, Chap. 1175, 2004 Iowa Acts	Nonreversion of Funds for CBC Davenport, IPTV Equipment, and Iowa City Armory
32	11	26	Amends	Sec. 19, Chap. 178, 2005 Iowa Acts (as amended)	Nonreversion of Funds for Capitol Building Interior Renovation
33	3	27	Amends	Sec. 30, Chap. 178, 2005 Iowa Acts	Deappropriation of FY 2009 Funds
33	25	28	Amends	Sec. 13, Chap. 179, 2005 Iowa Acts (as amended)	Deappropriation of FY 2009 Funds
34	2	29	Amends	Sec. 5, Chap. 1179, 2006 Iowa Acts (as amended)	Deappropriation of FY 2009 Funds and Addition of Conforming Language
35	6	30	Amends	Sec. 18, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds for Davenport CBC
36	12	31	Amends	Sec. 22, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds for DAS Pooled Technology and IPTV Uninterruptible Power Supply
37	3	32	Amends	Sec. 68 and 69, Chap. 1179, 2006 Iowa Acts	Clarifies Reversion Dates for FES Funded Projects
37	35	33	Amends	Sec. 1.2, Chap. 219, 2007 Iowa Acts	Carry Forward and Use of Unexpended Funds

Page #	Line #	Bill Section	Action	Code Section	Description
38	19	34	Amends	Sec. 3, Chap. 219, 2007 Iowa Acts	Deappropriation of FY 2009 Funds
39	1	35	Amends	Sec. 27, SF 2420, 2008 Iowa Acts	Date Change for Public Transit Funding Study
39	23	37	Amends	Sec. 8.57(6)(c), Code Supplement 2007	Technical Correction
40	3	38	Amends	Sec. 8.57A.4, Code Supplement 2007	Environment First Fund
40	10	39	Amends	Sec. 8.57B, Code Supplement 2007	Elimination of FY 2009 Funds and Transfer of Balance from Vertical Infrastructure Fund
41	27	40	Amends	Sec. 8.57C.3, Code Supplement 2007	Technology Reinvestment Fund
42	5	41	Adds	Sec. 12.79	Creates FY 2009 Prison Bonding Fund
42	29	42	Adds	Sec. 12.80	Prison Construction Bonding Powers
44	4	43	Adds	Sec. 12.101	Fairgrounds Infrastructure Aid Fund
44	25	44	Adds	Sec. 12.102	Fairgrounds Infrastructure Aid Fund
45	19	45	Amends	Sec. 12E.10(1)(a)(2&3)	Technical Correction
45	34	46	Amends	Sec. 12E.10(1)(b)	Technical Correction
46	11	47	Adds	Sec. 12E.10(1)(c)	Authorization for Tobacco Payment Securitization
46	18	48	Adds	Sec. 12E.12(1)(b)(1A)	Tax-Exempt Restricted Capital Fund (RC3)
46	35	49	Amends	Sec. 12E.12(9)	Reporting Requirements
47	17	50	Amends	Sec. 15F.204(8)(a)(5&6)	Community Attraction and Tourism Fund
47	24	51	Repeals	Sec. 15F.204(8)(b)(4&5)	Technical Correction - Conforming Action
47	27	52	Amends	Sec. 15G.110	Grow Iowa Values Fund
48	7	53	Amends	Sec. 15G.111(1)(c), Code Supplement 2007	Grow Iowa Values Fund Reporting Requirements
48	32	54	Adds	16.181A	Housing Trust Fund Standing Appropriation
49	4	55	Amends	Sec. 303.3D(2&4)	Iowa Great Places Program Funds
49	17	56	Amends	Sec. 428A.8	Real Estate Transfer Tax Distribution
51	21	57	Amends	Sec. 602.8108A, Code Supplement 2007	Prison Infrastructure Fund

1 1 DIVISION I
1 2 REBUILD IOWA INFRASTRUCTURE FUND

Division I appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2009.

1 3 Section 1. There is appropriated from the rebuild Iowa
1 4 infrastructure fund to the following departments and agencies
1 5 for the fiscal year beginning July 1, 2008, and ending June
1 6 30, 2009, the following amounts, or so much thereof as is
1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 9 a. For routine maintenance of state buildings and
1 10 facilities, notwithstanding section 8.57, subsection 6,
1 11 paragraph "c":
1 12 \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$2,000,000 compared to the estimated FY 2008 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 13 b. For updating the capitol complex master plan,
1 14 notwithstanding section 8.57, subsection 6, paragraph "c":
1 15 \$ 250,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS to complete an update of the Capitol Complex Master Plan. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The last update of the Master Plan was in April 2000. The Department advises that an updated plan will assist in determining funding for development of projects and provide more detailed site implementation information for planning recommendations.

1 16 c. To provide funding and related services for capitol
1 17 complex property acquisition, notwithstanding section 8.57,
1 18 subsection 6, paragraph "c":
1 19 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for acquisition of property. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for appraisals, environmental

assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is consistent with the Capitol Complex Master Plan. While it is not required by this legislation, it is expected that this appropriation will contribute to the purchase of the Mercy Capitol Hospital. Section 18.1 (a) appropriates \$3,400,000 for that purchase.

1 20 d. For costs associated with developing the request for
1 21 proposals necessary for the procurement and implementation of
1 22 a human resources module associated with the integrated
1 23 information for Iowa system, notwithstanding section 8.57,
1 24 subsection 6, paragraph "c":
1 25 \$ 200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with developing the request for proposals for the human resources module associated with the Integrated Information for Iowa (I/3) System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to determine the best option for completing and implementing the human resources and payroll functions of the I/3 system. The I/3 System integrates data systems of State government including human resources, payroll, benefits, electronic procurement, accounting, and budget.

1 26 e. For the state's share of support in conjunction with
1 27 the city of Des Moines and local area businesses to provide a
1 28 free shuttle service to the citizens of Iowa visiting the
1 29 capitol complex that includes transportation between the
1 30 capitol complex and the downtown Des Moines area,
1 31 notwithstanding section 8.57, subsection 6, paragraph "c":
1 32 \$ 170,000
1 33 Details for the shuttle service, including the route to be
1 34 served, shall be determined pursuant to an agreement to be
1 35 entered into by the department with the Des Moines area
2 1 regional transit authority (DART) and any other participating
2 2 entities.
2 3 Of the amount appropriated in this lettered paragraph, up
2 4 to \$50,000 shall be used to encourage state employees to
2 5 utilize transit services provided by the Des Moines area
2 6 regional transit authority.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for the State's share of support for the Capitol shuttle service. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: For FY 2008, \$120,000 was appropriated from the General Fund for the Capitol Shuttle Service that was provided by a partnership between the City of Des Moines, the State, and the Downtown Community Alliance. The FY 2009 appropriation increases the amount by \$50,000 and requires up to \$50,000 to be used for an incentive program to encourage State employees to use transit services provided by the Des Moines Area Regional Transit Authority (DART).

2 7 f. For distribution to other governmental entities,

CODE: Rebuild Iowa Infrastructure Fund appropriation to the

2 8 notwithstanding section 8.57, subsection 6, paragraph "c":
2 9 \$ 2,000,000

Distribution Account of the DAS. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding for costs associated with operating the I/3 System. These costs were previously funded with development carry forward funds. In FY 2008, this was expected to be a one-time appropriation with future funding for these costs requested in individual agency budgets.

2 10 Moneys appropriated in this lettered paragraph shall be
2 11 separately accounted for in a distribution account and shall
2 12 be distributed to other governmental entities based upon a
2 13 formula established by the department to pay for services
2 14 provided during the fiscal year to such other governmental
2 15 entities by the department associated with the integrated
2 16 information for Iowa system, notwithstanding section 8.57,
2 17 subsection 6, paragraph "c". Additionally, the department may
2 18 use any unexpended or unencumbered amount in the distribution
2 19 account for the purchase of an existing license for which the
2 20 state has made partial payment. Notwithstanding section 8.33,
2 21 any remaining balance in the distribution account as of June
2 22 30, 2009, shall not revert but shall remain available to be
2 23 used for additional operational expenses related to the
2 24 integrated information for Iowa system during the subsequent
2 25 fiscal year.

CODE: Permits the DAS to carry forward any remaining balance in the distribution account for additional operational expenses related to the I/3 System. In addition, the DAS is authorized to use unexpended funds to purchase an existing license for the Human Resources Payroll module. Requires nonreversion of funds for this appropriation.

2 26 g. For a contract project manager for the Iowa veterans
2 27 home, notwithstanding section 8.57, subsection 6, paragraph
2 28 "c":
2 29 \$ 200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for a contract project manager for the Iowa Veterans Home. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The contract project manager will be hired through the DAS to proceed with the master plan for the Iowa Veterans Home (IVH).

2 30 It is the intent of the general assembly that the Iowa
2 31 veterans home work with the project manager to proceed with

Specifies the intent of the General Assembly that the IVH should work with the project manager in order to proceed with plans for renovation

2 32 the master plan for the Iowa veterans home. The Iowa veterans
 2 33 home shall submit a report to the general assembly on or
 2 34 before December 31, 2008, detailing the progress of the work,
 2 35 the amount of money spent, and the amount of federal funding
 3 1 received.

and construction. Requires the IVH to submit a report to the General Assembly by December 31, 2008, detailing the progress of the work, the amount of money spent, and the amount of federal funding received. Section 18.9(a) appropriates \$20,555,329 for the construction and renovation of the Home.

3 2 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 3 3 For allocation to the Iowa junior Gelbvieh association in
 3 4 connection with the 2009 national junior Gelbvieh heifer show,
 3 5 notwithstanding section 8.57, subsection 6, paragraph "c":
 3 6 \$ 10,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the Iowa Junior Gelbvieh Association. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Junior Gelbvieh Association will be hosting the 2009 National Junior Gelbvieh Heifer Show at the Iowa State Fairgrounds. The appropriation will assist with the necessities for the show, including rent for the fairgrounds and costs to host exhibitors. In previous years, the General Assembly has appropriated a similar amount of funds to other shows, including Angus, Shorthorn, and Red Angus. In FY 2008, Senate File 601 (FY 2008 Standings Appropriations Act) appropriated \$10,000 for the Iowa Junior Angus Association from the General Fund.

3 7 3. DEPARTMENT OF CORRECTIONS

3 8 a. For architecture and engineering costs associated with
 3 9 the building projects at Fort Madison prison and Mitchellville
 3 10 prison, notwithstanding section 8.57, subsection 6, paragraph
 3 11 "c":
 3 12 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for architecture and engineering costs associated with new construction and expansion of the Fort Madison and Mitchellville prisons. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is for the design phase of the prison construction projects. Section 22 appropriates \$130,677,500 for a new maximum security prison at Fort Madison and Sections 18.3(d) and 6 appropriate a total of \$67,979,000 for the expansion of the Iowa Correctional Institution for Women at Mitchellville. Including the Request for Proposals, design and bid phases, the Fort Madison and Mitchellville projects are expected to be completed in approximately six and four years, respectively.

3 13 b. For project management costs associated with
 3 14 construction projects at the department notwithstanding
 3 15 section 8.57, subsection 6, paragraph "c":
 3 16 \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for project management costs associated with prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is to hire a project management team that will oversee the construction and expansion projects for the DOC, especially for new construction and expansion of the Fort Madison and Mitchellville prisons.

3 17 c. For a study related to the fifth judicial district
 3 18 department of correctional services, notwithstanding section
 3 19 8.57, subsection 6, paragraph "c":
 3 20 \$ 200,000
 3 21 As a condition of receiving the appropriation in this
 3 22 lettered paragraph, the department of corrections shall
 3 23 collaborate with the fifth judicial district department of
 3 24 correctional services, the fifth judicial district board of
 3 25 directors, and providers within the local justice system to
 3 26 study potential locations of residential facilities to add no
 3 27 more than 170 beds. The study may address the infrastructure
 3 28 needs of the district department. The department of
 3 29 corrections and the fifth judicial district department of
 3 30 correctional services shall comply with section 905.13. The
 3 31 funds may be used to secure an option for the potential
 3 32 purchase of land contingent upon state appropriations being
 3 33 made for that specific purpose and architectural and
 3 34 engineering fees.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study related to the Fifth Judicial District Department. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for a planning study for the Des Moines Community-Based Corrections (CBC) Facility to find a potential and suitable location for a residential facility that adds no more than 170 beds. The funds may be used to secure an option for the potential purchase of land contingent on State appropriations being made for that specific purpose. The funds may also be used for design of the facility. Section 18.3(a) through (c) provides appropriations for the expansion of other CBC facilities at Sioux City, Ottumwa, and Waterloo. The expansion of these facilities is expected to provide an additional 110 beds.

3 35 4. DEPARTMENT OF CULTURAL AFFAIRS

4 1 a. For deposit into the Iowa great places program fund
 4 2 created in section 303.3D for Iowa great places program
 4 3 projects that meet the definition of "vertical infrastructure"
 4 4 in section 8.57, subsection 6, paragraph "c":
 4 5 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

DETAIL: This represents continued funding of the Iowa Great Places initiative to enhance the cultural development of Iowa communities.

4 6 b. For historical site preservation grants to be used for
 4 7 the restoration, preservation, and development of historic
 4 8 sites:
 4 9 \$ 1,000,000

4 10 In making grants pursuant to this lettered paragraph, the
 4 11 department shall consider the existence and amount of other
 4 12 funds available to an applicant for the designated project. A
 4 13 grant awarded from moneys appropriated in this lettered
 4 14 paragraph shall not exceed \$100,000 per project. Not more
 4 15 than two grants may be awarded in the same county.

4 16 c. For continuation of the project recommended by the Iowa
 4 17 battle flag advisory committee to stabilize the condition of
 4 18 the battle flag collection, notwithstanding section 8.57,
 4 19 subsection 6, paragraph "c":
 4 20 \$ 220,000

4 21 d. For repairs to the historic Kimball organ located in
 4 22 Clermont, Iowa, notwithstanding section 8.57, subsection 6,

House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 for FY 2007 and FY 2008 for the Program. The projects in the Great Places Program are capitol projects that must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: This maintains the current level of funding for the Program. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.00% of the costs.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants may be awarded in a county.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The authorization for these additional 1.50 FTE positions was provided in House File 2700 (FY 2009 Standings Appropriations Act).

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding repairs to a historic organ located in Clermont. This appropriation notwithstanding the definition of

4 23 paragraph "c":

4 24 \$ 80,000

vertical infrastructure.

DETAIL: The funds will be used to repair the Kimball pipe organ. The organ was constructed in 1896 and is the largest tubular pneumatic organ in the United States. The organ was a gift to Anna Larrabee, daughter of former Governor William Larrabee, and was donated to the City of Clermont by the Larrabee family.

4 25 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

4 26 a. For accelerated career education program capital
4 27 projects at community colleges that are authorized under
4 28 chapter 260G and that meet the definition of "vertical
4 29 infrastructure" in section 8.57, subsection 6, paragraph "c":
4 30 \$ 900,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This is a portion of the \$5,500,000 appropriated for the ACE Program. Section 9.2 appropriates the additional \$4,600,000 for the Program. The Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

4 31 The moneys appropriated in this lettered paragraph shall be
4 32 allocated equally among the community colleges in the state.
4 33 If any portion of the equal allocation to a community college
4 34 is not obligated or encumbered by April 1, 2009, the
4 35 unobligated and unencumbered portions shall be made available
5 1 by the department for use by other community colleges.

Requires the funds appropriated for the ACE program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2009, be available for use by other community colleges.

5 2 b. For infrastructure expenses to support the development
 5 3 and expansion of targeted industry areas of advanced
 5 4 manufacturing, bioscience, and information technology pursuant
 5 5 to section 15.411, notwithstanding section 8.57, subsection 6,
 5 6 paragraph "c":
 5 7 \$ 900,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the Targeted Industries Program established in House File 829 (Targeted Small Business Act). This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funding provides for an economic development initiative (Battelle) involving the Bioscience Alliance of Iowa, the Iowa Advanced Manufacturing Council, the Iowa Information Technologies Council, and the Small Business Advisory Council. The initiative provides assistance for projects that encourage research and development activities that have a clear potential to lead to commercially viable products or services in a reasonable period of time in the industries of advanced manufacturing, bioscience, and information technology.

5 8 c. For equal distribution to regional sports authority
 5 9 districts certified by the department pursuant to section
 5 10 15E.321:
 5 11 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities.

NOTE: House File 2700 (FY 2009 Standings Appropriations Bill) adds language that specifies this Section notwithstands the definition of vertical infrastructure.

5 12 d. For deposit into the workforce training and economic
 5 13 development funds created for each community college in
 5 14 section 260C.18A, notwithstanding section 8.57, subsection 6,
 5 15 paragraph "c":
 5 16 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Funds are used for projects in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.

5 17 e. For deposit into the river enhancement community
 5 18 attraction and tourism fund created in 2008 Iowa Acts, Senate
 5 19 File 2430, if enacted:
 5 20 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the River Enhancement Community Attraction and Tourism Fund.

DETAIL: Senate File 2430 (FY 2009 Economic Stimulus Act) creates the River Enhancement Community Attraction and Tourism (RECAT) Fund for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. This appropriation is the first of five fiscal years of funding appropriated from the RIIF. Section 7 appropriates \$10,000,000 annually to the RECAT Fund for FY 2010 through FY 2013.

5 21 f. For the construction of a multiuse community center in
 5 22 Des Moines:
 5 23 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for the construction of a multiuse community center in Des Moines.

DETAIL: The funds will be used to contribute to the construction of a two-story community center on the northwest side of Lincoln High School in Des Moines. The community center will house a new wrestling and multipurpose room, a wellness center, and space for athletic activities and community meetings. The project has received funding from Polk County as well as from Prairie Meadows Legacy Grant Program. Organizers are looking to raise approximately \$6,000,000 in private donations to begin construction of the community center. The community center will be available to the public.

5 24 6. DEPARTMENT OF EDUCATION

5 25 a. To provide resources for structural and technological
 5 26 improvements to local libraries and for the enrich Iowa
 5 27 program, notwithstanding section 8.57, subsection 6, paragraph
 5 28 "c":
 5 29 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa.

5 30 Of the amount of this appropriation, \$50,000 shall be

Allocates \$50,000 equally to the State Library and Library Service

5 31 allocated equally to each library service area.

Areas.

5 32 b. For implementation of the provisions of chapter 280A,
5 33 notwithstanding section 8.57, subsection 6, paragraph "c":
5 34 \$ 250,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$250,000 compared to the FY 2008 appropriation. The funds are used to provide training and learning opportunities to students in grade seven and their administrators and teachers. Some pilot programs are related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices.

5 35 c. For allocation to eastern Iowa community
6 1 college merged area IX with an established
6 2 agricultural learning center for the construction of
6 3 an agricultural learning center in Muscatine:
6 4 \$ 80,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for an allocation to the Eastern Iowa Community College to build an Agricultural Learning Center in Muscatine.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to build an agricultural learning center to support a veterinary technician program. This is a joint venture with the Future Farmers of America (FFA).

6 5 7. DEPARTMENT OF HUMAN SERVICES

6 6 a. For the renovation and construction of certain nursing
6 7 facilities, consistent with the provisions of chapter 249K:
6 8 \$ 600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide assistance to nursing homes for facility improvements.

DETAIL: This is a decrease of \$400,000 compared to the FY 2008 appropriation. The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations.

6 9 b. For a study of ways to enhance access to health

CODE: Rebuild Iowa Infrastructure Fund appropriation to the

6 10 insurance by registered child development home providers in
 6 11 accordance with this section, notwithstanding section 8.57,
 6 12 subsection 6, paragraph "c":
 6 13 \$ 50,000

Department of Human Services for a Health Insurance Study for Registered Child Development Home Providers. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The study is one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers.

6 14 The study shall be conducted jointly with the collective
 6 15 bargaining organization representing registered child
 6 16 development home providers and the organization shall match
 6 17 the funding provided in this section.

Requires the study to be conducted jointly with the American Federation of State, County and Municipal Employees (AFSCME) and for AFSCME to provide \$50,000 in matching funds.

DETAIL: The AFSCME Iowa Council 61/Child Care Providers (CCPT) Local 1212 is a union that represents child care providers. Representatives from CCPT Local 1212 joined AFSCME Council 61 appeared at the Home-Based Child Care Interim Study Committee to present recommendations and suggestions to improve the home-based child care system.

6 18 c. For costs associated with the child care workgroup
 6 19 established pursuant to this paragraph, notwithstanding
 6 20 section 8.57, subsection 6, paragraph "c":
 6 21 \$ 30,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for costs associated with the Child Care Workgroup. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The Workgroup is one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers.

6 22 (1) (a) The state child care advisory council established
 6 23 pursuant to section 237A.21 shall serve as a workgroup to
 6 24 address implementation of the provisions of this lettered
 6 25 paragraph and the issues identified in this lettered
 6 26 paragraph.

Specifies the requirements for the Child Care Workgroup, including:

- Requires the existing State Child Care Advisory Council to serve as the Child Care Workgroup.

6 27 (b) The workgroup shall submit a report to the governor
6 28 and general assembly with findings and recommendations on or
6 29 before December 15, 2008. In addition to addressing the other
6 30 issues listed in this lettered paragraph, the report shall
6 31 provide options for revising the regulatory system for
6 32 home-based child care providers. The options provided shall
6 33 include but are not limited to mandatory registration,
6 34 voluntary licensure, and mandatory licensure.

6 35 (c) The workgroup shall address the implementation issues
7 1 associated with a change in child care regulation to mandatory
7 2 registration or voluntary or mandatory licensure as described
7 3 in subparagraph subdivision (b). The issues considered shall
7 4 include but are not limited to planning for the phase-in of
7 5 and costs for additional inspection visits of child
7 6 development homes, increased expenses for state child care
7 7 assistance program slots, revising state child care assistance
7 8 program reimbursement methodologies to reward quality, and
7 9 other implementation issues.

7 10 (2) (a) The workgroup shall cooperate with early
7 11 childhood stakeholders and the private sector in addressing
7 12 the many publicly supported programs and services directed to
7 13 early childhood and issues involved with redirecting the
7 14 programs and services to be part of a cohesive child care
7 15 system.

7 16 (b) The issues addressed shall include professional
7 17 development of workers, improving the workforce, ensuring
7 18 articulation between programs, meeting the needs of both
7 19 children and parents, enhancing community engagement to
7 20 support early childhood, and other efforts to address early
7 21 childhood needs with a coordinated system.

7 22 (3) In addition, the workgroup shall explore other issues,
7 23 including but not limited to all of the following:

7 24 (a) Using the internet to provide information to child
7 25 care providers, capacity for providers to register with the
7 26 department of human services via the internet, and training
7 27 information.

7 28 (b) Creating a database of all child care providers.

7 29 (c) Streamlining and coordinating inspections of

- Requires the Workgroup to submit a report to the Governor and General Assembly with findings and recommendations by December 15, 2008. The report is to provide options for revising the regulatory system for home-based child care providers including potential implementation of mandatory registration, voluntary licensure, and mandatory licensure.
- Requires the Workgroup to work with other stakeholders in addressing issues to redirect programs and services to be part of a cohesive child-care system.
- Requires the Workgroup to address numerous other child care issues, such as health care for providers, public awareness, developing sanctions, and providing resources and opportunities for training for child care providers.

7 30 home-based child care providers.
 7 31 (d) Providing health care insurance for providers and
 7 32 their workers.
 7 33 (e) Educating the public on the advantages of using a
 7 34 registered child care provider.
 7 35 (f) Developing possible sanctions for violations at child
 8 1 care facilities other than closing the facilities.
 8 2 (g) Requiring a state and federal fingerprint-based
 8 3 criminal history record check for all licensed and registered
 8 4 child care providers as well as unregistered child care home
 8 5 providers. Recommendations made for purposes of this
 8 6 subdivision shall include but are not limited to options for
 8 7 the phasing in of required fingerprint-based checks and
 8 8 addressing the frequency with which such checks should be
 8 9 required.
 8 10 (h) Providing additional opportunities and resources for
 8 11 child care providers and instructing the Iowa state university
 8 12 of science and technology cooperative extension service in
 8 13 agriculture and home economics, child care resource and
 8 14 referral agencies, and community colleges to expand continuing
 8 15 education opportunities offered at times the providers are not
 8 16 providing care.
 8 17 (i) Implementing an electronic benefit transfer program to
 8 18 pay for state child care assistance.

8 19 e. For the construction of a community and family
 8 20 resources drug and gambling center in a seven-county area:
 8 21 \$ 15,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of
 Human Services for construction of a Community and Family
 Resources Center in North Central Iowa.

DETAIL: This is a new appropriation for FY 2009. The funds will be
 used for a new building to make the Community and Family
 Resources Drug and Gambling Center compliant with the federal
 American with Disabilities Act. The Community Resource Center
 serves the following counties: Webster, Calhoun, Hamilton, Humboldt,
 Pocahontas, Wright, and Story.

8 23 a. For grants for distribution for water quality
 8 24 improvement projects for the wastewater treatment financial
 8 25 assistance program pursuant to section 16.134:
 8 26 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2008 appropriation. The Wastewater Treatment Financial Assistance Fund provides grants to enhance water quality and to assist communities in complying with water quality standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design. The Iowa Finance Authority may use up to 4.00% of the funds for administrative costs.

8 27 b. For deposit into the housing trust fund created in
 8 28 section 16.181:
 8 29 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for deposit in the Housing Trust Fund.

DETAIL: This is an increase of \$500,000 compared to the FY 2008 appropriation. The Housing Trust Fund (HTF) is used for the development and preservation of affordable housing for low-income people in the State. Section 54 creates a standing appropriation of \$3,000,000 from the RIIF to the HTF beginning in FY 2010. Section 56 amends Section 428.A, Code of Iowa, to alter the percentage of real estate transfer tax receipts that are remitted to the State and deposited in the General Fund and deposit a portion of the receipts in the HTF beginning in FY 2010. By FY 2013, the Housing Trust Fund will receive \$3,000,000 from the real estate transfer tax receipts, but may not exceed that amount.

8 30 9. DEPARTMENT OF NATURAL RESOURCES

8 31 a. For purposes of supporting a lowhead dam public hazard
 8 32 improvement program, notwithstanding section 8.57, subsection
 8 33 6, paragraph "c":
 8 34 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) to support a Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The funds will be used by the Department to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic

Stimulus Act) appropriates \$250,000 to the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

8 35 The department shall award grants to dam owners including
 9 1 counties, cities, state agencies, cooperatives, and
 9 2 individuals, to support projects approved by the department.
 9 3 The department shall require each dam owner applying for a
 9 4 project grant to submit a project plan for the expenditure of
 9 5 the moneys, and file a report with the department regarding
 9 6 the project, as required by the department.
 9 7 The funds can be used for signs, posts, and related
 9 8 cabling, and the department shall only award money on a
 9 9 matching basis, pursuant to the dam owner contributing at
 9 10 least 20 cents for every 80 cents awarded by the department,
 9 11 in order to finance the project. For the remainder of the
 9 12 funds, including any balance of money not awarded for signs,
 9 13 posts, and related cabling, the department shall only award
 9 14 moneys to a dam owner on a matching basis. A dam owner shall
 9 15 contribute one dollar for each dollar awarded by the
 9 16 department in order to finance a project.

Specifies the requirements for the Department in awarding grants from this Program. Funds may be used for signs, posts, and related cabling, but the dam owner must contribute at least 20 cents for every 80 cents awarded by the Department. For all other projects financed by these funds, the dam owner must contribute \$1.00 for each dollar awarded by the Department.

9 17 b. For lake dredging and related improvements including
 9 18 ongoing dam maintenance and operation on a lake with public
 9 19 access that has the support of a benefited lake district
 9 20 located in a county with a population between 18,015 and
 9 21 18,050 according to the 2005 population estimate issued by the
 9 22 federal government, notwithstanding section 8.57, subsection
 9 23 6, paragraph "c":
 9 24 \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake dredging and related improvements at a lake in Delaware County. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains current level of funding. The funds will be used for improvements at Lake Delhi, including dam maintenance and operations.

9 25 c. For a grant to a city with a population of more than
 9 26 30,500 but less than 31,500, according to the 2006 estimate
 9 27 issued by the United States bureau of the census,
 9 28 notwithstanding section 8.57, subsection 6, paragraph "c":
 9 29

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for a grant to the City of Marion. This appropriation notwithstanding the definition of vertical infrastructure.

9 29	\$ 150,000	DETAIL: This is a new appropriation for FY 2009. The funds will be used to conduct a study of the feasibility of the use of plasma arc and other related energy technology for disposal of solid waste. Plasma arc gasification is a method of waste management that uses high electrical temperatures created by an electrical arc to break down waste into elemental gas. The potential of the technology is that it may generate electricity and reduce waste to landfills.
9 30 The grant shall be used to conduct a study of the		
9 31 feasibility of the use of plasma arc and other related energy		
9 32 technology for disposal of solid waste while generating		
9 33 energy.		
9 34 10. DEPARTMENT OF PUBLIC DEFENSE		
9 35 a. For upgrades to the Camp Dodge water distribution		Rebuild Iowa Infrastructure Fund appropriation to the Department of
10 1 system:		Public Defense to fund continued upgrades to the water treatment
10 2	\$ 410,000	system improvements at Camp Dodge.
		DETAIL: This is an increase of \$10,000 compared to the FY 2008
		appropriation. This project was split into five phases. The total cost
		of all five phases of the water system improvements is estimated at
		\$7,810,000 (\$3,745,000 State and \$4,065,000 federal). The
		Department received \$2,689,800 in FY 2006 and \$400,000 in FY 2008
		for the earlier phases. The project is expected to be completely
		funded after FY 2010.
10 3 b. For major maintenance projects at national guard		Rebuild Iowa Infrastructure Fund appropriation to the Department of
10 4 armories and facilities:		Public Defense for maintenance of National Guard armories and
10 5	\$ 1,500,000	facilities.
		DETAIL: Maintains the current level of funding. The funds will be
		matched with an estimated \$1,500,000 in federal funds.
10 6 c. For the renovation and modernization of the national		Rebuild Iowa Infrastructure Fund appropriation to the Department of
10 7 guard armory in Ottumwa:		Public Defense for renovation of the Ottumwa Readiness Center.
10 8	\$ 500,000	DETAIL: This is the second year of funding for this project. It
		received \$1,000,000 in FY 2008. The project includes modernization
		of latrines and the kitchen, repairs of a sunken mechanical room,
		electrical upgrades, parking lot resurfacing, drainage improvements,
		and repairs to the building exterior. The funds will be matched with

\$750,000 in federal funds.

10 9 d. For upgrades to the Camp Dodge electrical distribution
 10 10 system:
 10 11 \$ 526,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for upgrades to the electrical distribution system at Camp Dodge.

DETAIL: This is a new appropriation for FY 2009 for completion of an upgrade of the electrical distribution system. The majority of the system has been updated. An item to be completed is 20.00% of the replacement of transformers and switches. Previously, the Department used a portion of the \$1,500,000 appropriated for facilities maintenance for this purpose, but providing a separate appropriation for this fiscal year will allow the Department to receive \$2,099,000 in federal funds.

10 12 e. For construction improvement projects at statewide
 10 13 national guard armories:
 10 14 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for improvement projects at National Guard armories around the State.

DETAIL: This is the first of three fiscal years of funding, for a total of \$5,400,000 for a modernization agenda at National Guard facilities throughout the State. Section 5 appropriates an additional \$1,800,000 for both FY 2010 and FY 2011. State funds will be matched 50/50 with federal funds. The federal funds, known as "Murtha funds," are part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. The Iowa National Guard plans to update readiness centers in Oelwein and Charles City in FY 2009, Perry and Audubon readiness centers in FY 2010, and Knoxville and Iowa City readiness centers in FY 2011.

10 15 11. DEPARTMENT OF PUBLIC HEALTH

10 16 For a grant to an existing national affiliated
 10 17 volunteer eye organization that has an established
 10 18 program for children and adults and that is solely

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing

10 19 dedicated to preserving sight and preventing blindness
 10 20 through education, nationally certified vision
 10 21 screening and training, community and patient service
 10 22 programs, notwithstanding section 8.57, subsection 6,
 10 23 paragraph "c":
 10 24 \$ 130,000

blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are expected to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a nationwide organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provided public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries.

10 25 12. STATE BOARD OF REGENTS

10 26 a. For allocation by the state board of regents to the
 10 27 state university of Iowa, the Iowa state university of science
 10 28 and technology, and the university of northern Iowa to
 10 29 reimburse the institutions for deficiencies in their operating
 10 30 funds resulting from the pledging of tuition, student fees and
 10 31 charges, and institutional income to finance the cost of
 10 32 providing academic and administrative buildings and facilities
 10 33 and utility services at the institutions, notwithstanding
 10 34 section 8.57, subsection 6, paragraph "c":
 10 35 \$ 24,305,412

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$13,975,431 compared to the FY 2008 appropriation. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Senate File 588 (FY 2008 Education Appropriations Act) appropriated \$13,975,431 from the General Fund that was in addition to \$10,329,981 from the RIIF. For FY 2009 and FY 2010, the entire amount of \$24,305,412 is appropriated from the RIIF. Section 4 provides the FY 2010 appropriation for Tuition Replacement.

11 1 b. For phase II of the construction and renovation of the
 11 2 veterinary medical facilities at Iowa state university of
 11 3 science and technology, specifically the renovation and
 11 4 modernization of the area formerly occupied by the large
 11 5 animal area of the teaching hospital for expanded clinical
 11 6 services:
 11 7 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Phase II of the construction and renovation of the veterinary medical facilities at Iowa State University.

DETAIL: The funds will be used to complete Phase II of the veterinary laboratory project that includes renovation and modernization of the area formerly occupied by the large animal area of the Teaching Hospital for expanded clinical services. The Board of Regents received \$2,000,000 in FY 2007 and \$600,000 in FY 2008 for the first

phase of infrastructure improvements to the veterinary laboratory.

11 8 c. For the midwest grape and wine industry institute at
 11 9 Iowa state university of science and technology,
 11 10 notwithstanding section 8.57, subsection 6, paragraph "c":
 11 11 \$ 50,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the Midwest Grape and Wine Industry Institute at Iowa State University. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009 for salary and operational support of the Wine Diagnostic Laboratory. Funds may also be used for purchase and maintenance of equipment. The Midwest Grape and Wine Industry Institute is included in the ISU College of Agriculture and Life Sciences, and was created in 2006. Goals of the Institute include conducting research to develop new cold-hardy grape varieties that can thrive in the Midwest, conducting enology research, developing a wine quality award program that will provide wine buyers a quality-assurance stamp of approval, establishing an outreach program to the industry, and partnering with community colleges to develop job training programs specific to growing grapes and making wine.

11 12 13. DEPARTMENT OF TRANSPORTATION

11 13 a. For acquiring, constructing, and improving recreational
 11 14 trails within the state:
 11 15 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the Recreational Trails Program.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2008 appropriation. The funds will be used to continue grants for Statewide recreational trails. A local match of 25.00% is required in accordance with the Department's administrative rules. Trails that receive funding must be maintained for public use for a minimum of twenty years.

11 16 Moneys appropriated in this lettered paragraph may be used
 11 17 for purposes of building equestrian or snowmobile trails that
 11 18 run parallel to a recreational trail. It is the intent of the
 11 19 general assembly to promote multiple uses for trails funding

Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails.

11 20 in this lettered paragraph and to maximize the number of trail
11 21 users.

11 22 Of the amounts appropriated in this lettered paragraph, the
11 23 following amounts shall be allocated as follows:
11 24 (1) For infrastructure improvements for a river water
11 25 trail located in a county with a population between 20,000 and
11 26 20,250:

11 27 \$ 100,000

11 28 (2) For developing and completing a recreational trail
11 29 beginning at the entrance of Stone state park and continuing
11 30 south for one and one-eighth miles along, but separate from,
11 31 state highway 12:

11 32 \$ 100,000

11 33 (3) To the area 15 regional planning commission for the
11 34 development of the American gothic regional trail project:

11 35 \$ 100,000

12 1 (4) For the development of the Principal riverwalk in
12 2 downtown Des Moines:

12 3 \$ 750,000

12 4 (5) For the development of the Summerset trail from
12 5 Indianola to Des Moines to Carlisle:

12 6 \$ 100,000

12 7 (6) For general infrastructure improvements for the
12 8 Crawford county trail:

12 9 \$ 30,000

12 10 b. For deposit into the railroad revolving loan and grant
12 11 fund created in section 327H.20A, notwithstanding section
12 12 8.57, subsection 6, paragraph "c":
12 13 \$ 2,000,000

Allocates a total of \$1,180,000 from the Recreational Trails
appropriation to the following trail projects:

- \$100,000 for a section of the Maquoketa River Trail in Jones County.
- \$100,000 for a trail that runs from the Stone State Park along Highway 12.
- \$100,000 for the American Gothic Regional Trail that will connect Ottumwa and Fairfield.
- \$750,000 for the Principal Riverwalk in Des Moines.
- \$100,000 for the Summerset Trail that will connect Indianola, Des Moines, and Carlisle.
- \$30,000 for the Crawford County Trail. This trail received an allocation of \$30,000 from the FY 2008 appropriation for recreational trails.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards and highway grade separations. The Railroad Revolving Loan and Grant Program is

geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. In FY 2008, the funds were used to construct 223,000 lineal feet of rail lines for industrial purposes.

12 14 It is the intent of the general assembly that the
12 15 moneys appropriated in this lettered paragraph shall
12 16 be used to generate at least \$10,000,000 in vertical
12 17 infrastructure capital investments.

Specifies the intent of the General Assembly that the appropriation to the Railroad Revolving Loan and Grant Fund is to be used to generate at least \$10,000,000 in vertical infrastructure capital investment.

12 18 c. For the construction of a depot and platform to
12 19 accommodate the future Amtrak service from Dubuque to Chicago:
12 20 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the construction of a train depot and platform in Dubuque.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to contribute to the construction of a depot and platform designed to accommodate future Amtrak service from Dubuque to Chicago. At the request of the Illinois Department of Transportation, Amtrak completed a study that evaluated the feasibility of restoring intercity passenger rail service between Chicago and Dubuque via Rockford, Illinois. Passenger rail service ceased operating between the cities in 1981 when Amtrak discontinued its Black Hawk service.

12 21 d. For infrastructure improvements at general aviation
12 22 airports within the state:
12 23 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. General Aviation Vertical Infrastructure projects are funded up to 85.00% and include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

12 24 14. TREASURER OF STATE

12 25 a. For county fair infrastructure improvements for

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of

12 26 distribution in accordance with chapter 174 to qualified fairs
 12 27 which belong to the association of Iowa fairs:
 12 28 \$ 1,590,000
 12 29 Of the amount appropriated in this lettered paragraph,
 12 30 \$530,000 shall be deposited into the fairgrounds
 12 31 infrastructure aid fund created pursuant to section 12.101, as
 12 32 enacted in this Act, for fairgrounds infrastructure aid as
 12 33 provided in section 12.102, as enacted in this Act.

State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding. Funds are used for vertical infrastructure improvements at county fairs. In FY 2008, this appropriation was increased by \$530,000 with the effect being an increase in the amount that each county fair received from \$10,000 to \$15,000. For FY 2009, \$530,000 will be deposited in the Fairgrounds Infrastructure Aid Fund (FAIF) created in Section 43. The FAIF will allow an individual county to apply for additional funding for up to \$50,000.

12 34 b. For deposit in the watershed improvement fund created
 12 35 in section 466A.2, notwithstanding section 8.57, subsection 6,
 13 1 paragraph "c":
 13 2 \$ 5,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the Watershed Improvement Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for these purposes. The grants may be awarded for up to three years. Prohibits individual grants from exceeding 10.00% of the moneys appropriated to the Fund in a given fiscal year. In FY 2007 and FY 2008, the Fund received \$5,000,000 from the Endowment for Iowa's Health Account.

13 3 15. DEPARTMENT OF VETERANS AFFAIRS

13 4 For transfer to the Iowa finance authority for the
 13 5 continuation of the home ownership assistance program for
 13 6 persons who are or were eligible members of the armed forces
 13 7 of the United States, pursuant to section 16.54, as enacted by
 13 8 2008 Iowa Acts, Senate File 2354, if enacted, notwithstanding
 13 9 section 8.57, subsection 6, paragraph "c":
 13 10 \$ 1,600,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$600,000 compared to the FY 2008 appropriation. The Program is administered by the Iowa Finance Authority and assists military veterans with the purchase of homes in

Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

13 11 Of the funds transferred pursuant to this subsection, the
13 12 Iowa finance authority may retain not more than \$20,000 for
13 13 administrative purposes.

Restricts the Iowa Finance Authority to \$20,000 for administrative costs associated with the Home Ownership Assistance Program.

13 14 Sec. 2. REVERSION. Notwithstanding section 8.33, moneys
13 15 appropriated for the fiscal year beginning July 1, 2008, in
13 16 this division of this Act that remain unencumbered or
13 17 unobligated at the close of the fiscal year shall not revert
13 18 but shall remain available for the purposes designated until
13 19 the close of the fiscal year that begins July 1, 2011, or
13 20 until the project for which the appropriation was made is
13 21 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Division through the end of FY 2012.

13 22 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
13 23 appropriated from the rebuild Iowa infrastructure fund to the
13 24 department of economic development for the fiscal year
13 25 beginning July 1, 2007, and ending July 1, 2008, the following
13 26 amount, or so much thereof as is necessary, to be used for the
13 27 purpose designated:
13 28 For the central Iowa expo for the design and development of
13 29 a long-term facility for an outdoor farm show:
13 30 \$ 250,000

Rebuild Iowa Infrastructure Fund FY 2008 supplemental appropriation to the Department of Economic Development for the Central Iowa Expo.

DETAIL: This is a new appropriation for FY 2008. The funds will be used for the design and development of a long-term exhibition facility for the 2008 Farm Progress Show, an outdoor farm show, hosted by the Central Iowa Expo in Boone, Iowa. Approximately 600 acres of farmland is being used for the construction of the long-term facility for this biennial show that is scheduled for the next twenty years at the Boone location. The 2008 Farm Progress Show will take place for three days at the end of August 2008 and is expecting the participation of more than 500 exhibitors and 240,000 visitors.

13 31 Notwithstanding section 8.33, moneys appropriated in this
13 32 section for the fiscal year beginning July 1, 2007, and ending
13 33 June 30, 2008, shall not revert at the close of the fiscal
13 34 year for which they are appropriated but shall remain
13 35 available for the purposes designated until the close of the
14 1 fiscal year that begins July 1, 2010, or until the project for

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section through the end of FY 2011.

14 2 which the appropriation was made is completed, whichever is
14 3 earlier.

14 4 Sec. 4. STATE BOARD OF REGENTS. There is appropriated
14 5 from the rebuild Iowa infrastructure fund to the state board
14 6 of regents for the fiscal year beginning July 1, 2009, and
14 7 ending June 30, 2010, the following amount, or so much thereof
14 8 as is necessary, to be used for the purposes designated:
14 9 For allocation by the state board of regents to the state
14 10 university of Iowa, the Iowa state university of science and
14 11 technology, and the university of northern Iowa to reimburse
14 12 the institutions for deficiencies in their operating funds
14 13 resulting from the pledging of tuition, student fees and
14 14 charges, and institutional income to finance the cost of
14 15 providing academic and administrative buildings and facilities
14 16 and utility services at the institutions, notwithstanding
14 17 section 8.57, subsection 6, paragraph "c":
14 18 \$ 24,305,412

14 19 Notwithstanding section 8.33, moneys appropriated in this
14 20 section for the fiscal year beginning July 1, 2009, and ending
14 21 June 30, 2010, shall not revert at the close of the fiscal
14 22 year for which they are appropriated but shall remain
14 23 available for the purpose designated until the close of the
14 24 fiscal year that begins July 1, 2012, or until the project for
14 25 which the appropriation was made is completed, whichever is
14 26 earlier.

14 27 Sec. 5. DEPARTMENT OF PUBLIC DEFENSE. There is
14 28 appropriated from the rebuild Iowa infrastructure fund to the
14 29 department of public defense for the designated fiscal years
14 30 the following amounts, or so much thereof as is necessary, to
14 31 be used for the purpose designated:
14 32 For construction improvement projects at statewide national
14 33 guard armories:

CODE: Rebuild Iowa Infrastructure Fund appropriation for FY 2010 to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 1.12(a) appropriates the same amount for FY 2009. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. This is the second year of a two-year appropriation for the entire amount of the Tuition Replacement from the RIIF.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section through the end of FY 2013.

Rebuild Iowa Infrastructure Fund appropriations for FY 2010 and FY 2011 to the Department of Public Defense for improvement projects at National Guard armories around the State.

DETAIL: Section 1.10(e) appropriates the first of three fiscal years of funding. The appropriations for FY 2010 and FY 2011 will result in a total of \$5,400,000 for a modernization agenda at National Guard facilities throughout the State. State funds will be matched 50/50 with

14 34 FY 2009=2010..... \$ 1,800,000
 14 35 FY 2010=2011..... \$ 1,800,000

federal funds. The federal funds, known as "Murtha funds," are part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. The Iowa National Guard plans to update readiness centers in Perry and Audubon in FY 2010, and in Knoxville and Iowa City in FY 2011.

15 1 Notwithstanding section 8.33, moneys appropriated in this
 15 2 section for the fiscal year beginning July 1, 2009, and ending
 15 3 June 30, 2010, shall not revert at the close of the fiscal
 15 4 year for which they are appropriated but shall remain
 15 5 available for the purpose designated until the close of the
 15 6 fiscal year that begins July 1, 2012, or until the project for
 15 7 which the appropriation was made is completed, whichever is
 15 8 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2010 through the end of FY 2013.

15 9 Notwithstanding section 8.33, moneys appropriated in this
 15 10 section for the fiscal year beginning July 1, 2010, and ending
 15 11 June 30, 2011, shall not revert at the close of the fiscal
 15 12 year for which they are appropriated but shall remain
 15 13 available for the purpose designated until the close of the
 15 14 fiscal year that begins July 1, 2013, or until the project for
 15 15 which the appropriation was made is completed, whichever is
 15 16 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.

15 17 Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
 15 18 from the rebuild Iowa infrastructure fund to the department of
 15 19 corrections for the designated fiscal years the following
 15 20 amounts, or so much thereof as is necessary, to be used for
 15 21 the purposes designated:

15 22 For expansion of the Iowa correctional facility for women
 15 23 at Mitchellville:

15 24 FY 2010=2011..... \$ 11,700,000
 15 25 FY 2011=2012..... \$ 8,779,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2011 and FY 2012 for the Department of Corrections for expansion of the Mitchellville prison.

DETAIL: These appropriations are in addition to \$47,500,000 appropriated in Section 18.3(d), for a total of \$67,979,000 for the expansion of the Iowa Correctional Institution for Women at Mitchellville.

15 26 Notwithstanding section 8.33, moneys appropriated in this
 15 27 section for the fiscal year beginning July 1, 2010, and ending
 15 28 June 30, 2011, shall not revert at the close of the fiscal
 15 29 year for which they are appropriated but shall remain
 15 30 available for the purpose designated until the close of the
 15 31 fiscal year that begins July 1, 2013, or until the project for
 15 32 which the appropriation was made is completed, whichever is
 15 33 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.

15 34 Notwithstanding section 8.33, moneys appropriated in this
 15 35 section for the fiscal year beginning July 1, 2011, and ending
 16 1 June 30, 2012, shall not revert at the close of the fiscal
 16 2 year for which they are appropriated but shall remain
 16 3 available for the purpose designated until the close of the
 16 4 fiscal year that begins July 1, 2014, or until the project for
 16 5 which the appropriation was made is completed, whichever is
 16 6 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2012 through the end of FY 2015.

16 7 Sec. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 16 8 appropriated from the rebuild Iowa infrastructure fund to the
 16 9 department of economic development for the designated fiscal
 16 10 years the following amounts, or so much thereof as is
 16 11 necessary, to be used for the purposes designated:
 16 12 For deposit into the river enhancement community attraction
 16 13 and tourism fund created in 2008 Iowa Acts, Senate File 2430,
 16 14 if enacted:
 16 15 FY 2009=2010..... \$ 10,000,000
 16 16 FY 2010=2011..... \$ 10,000,000
 16 17 FY 2011=2012..... \$ 10,000,000
 16 18 FY 2012=2013..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2010 through FY 2013 to the Department of Economic Development for deposit in the River Enhancement Community Attraction and Tourism Fund (RECAT).

DETAIL: The additional fiscal year appropriations for the RECAT Fund will be used for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. Section 1.5(e) appropriates \$10,000,000 for FY 2009 from the RIIF.

16 19 Notwithstanding section 8.33, moneys appropriated in this
 16 20 section for the fiscal year beginning July 1, 2009, and ending
 16 21 June 30, 2010, shall not revert at the close of the fiscal
 16 22 year for which they are appropriated but shall remain

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2010 through the end of FY 2013.

16 23 available for the purpose designated until the close of the
16 24 fiscal year that begins July 1, 2012, or until the project for
16 25 which the appropriation was made is completed, whichever is
16 26 earlier.

16 27 Notwithstanding section 8.33, moneys appropriated in this
16 28 section for the fiscal year beginning July 1, 2010, and ending
16 29 June 30, 2011, shall not revert at the close of the fiscal
16 30 year for which they are appropriated but shall remain
16 31 available for the purpose designated until the close of the
16 32 fiscal year that begins July 1, 2013, or until the project for
16 33 which the appropriation was made is completed, whichever is
16 34 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.

16 35 Notwithstanding section 8.33, moneys appropriated in this
17 1 section for the fiscal year beginning July 1, 2011, and ending
17 2 June 30, 2012, shall not revert at the close of the fiscal
17 3 year for which they are appropriated but shall remain
17 4 available for the purpose designated until the close of the
17 5 fiscal year that begins July 1, 2014, or until the project for
17 6 which the appropriation was made is completed, whichever is
17 7 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2012 through the end of FY 2015.

17 8 Notwithstanding section 8.33, moneys appropriated in this
17 9 section for the fiscal year beginning July 1, 2012, and ending
17 10 June 30, 2013, shall not revert at the close of the fiscal
17 11 year for which they are appropriated but shall remain
17 12 available for the purpose designated until the close of the
17 13 fiscal year that begins July 1, 2015, or until the project for
17 14 which the appropriation was made is completed, whichever is
17 15 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2013 through the end of FY 2016.

17 16 Sec. 8. The section of this division of this Act making an
17 17 appropriation to the department of economic development for a
17 18 central Iowa expo for the fiscal year beginning July 1, 2007,

Requires the FY 2008 supplemental RIIF appropriation to the Department of Economic Development for the Central Iowa Expo, in Section 3, to be effective on enactment.

17 19 being deemed of immediate importance, takes effect upon
17 20 enactment.

17 21 DIVISION II
17 22 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED
17 23 CAPITALS FUND

Division II appropriates funds from the Endowment for Iowa's Health Restricted Capitals Fund (RC2) for FY 2009.

17 24 Sec. 9. There is appropriated from the endowment for
17 25 Iowa's health restricted capitals fund to the following
17 26 departments and agencies for the fiscal year beginning July 1,
17 27 2008, and ending June 30, 2009, the following amounts, or so
17 28 much thereof as is necessary, to be used for the purposes
17 29 designated:

17 30 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
17 31 a. For the installation of preheat piping in the Lucas
17 32 state office building:
17 33 \$ 300,000

An RC2 appropriation to the Department of Administrative Services (DAS) for installation of preheat piping in the Lucas State Office Building.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to reinstall piping and a condensation pumping system for the two new steam preheat coils in the building.

17 34 b. For costs associated with the capitol complex
17 35 alternative energy system:
18 1 \$ 200,000

An RC2 appropriation to the DAS for costs associated with the Capitol Complex alternative energy system.

DETAIL: This is a new appropriation for FY 2009. Per Executive Order 41 of 2005, the State must ensure that, on average, at least 10.00% of the electric consumption for all buildings where the State directly pays for electric consumption comes from alternative energy production. The FY 2009 appropriation is for equipment acquisition and installation to convert to 20.00% bio-diesel fuel. The Department plans for FY 2010 include equipment acquisition and installation to convert to 100.00% non-esterized soy oil, and plans for FY 2011 and FY 2012 include feasibility studies to evaluate options for 100.00% ethanol fuel and a three megawatt wind turbine for the Capitol Complex.

18 2 2. DEPARTMENT OF ECONOMIC DEVELOPMENT

18 3 For accelerated career education program capital projects
18 4 at community colleges that are authorized under chapter 260G
18 5 and that meet the definition of "vertical infrastructure" in
18 6 section 8.57, subsection 6, paragraph "c":
18 7 \$ 4,600,000

An RC2 appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This is in addition to \$900,000 appropriated in Section 1.5(a) for a total of \$5,500,000 appropriated for the ACE Program. The Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure.

18 8 Sec. 10. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.
18 9 Payment of moneys from the appropriations in this division of
18 10 this Act shall be made in a manner that does not adversely
18 11 affect the tax=exempt status of any outstanding bonds issued
18 12 by the tobacco settlement authority.

Requires the RC2 appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 13 Sec. 11. REVERSION. Notwithstanding section 8.33, moneys
18 14 appropriated for the fiscal year beginning July 1, 2008, and
18 15 ending June 30, 2009, in this division of this Act that remain
18 16 unencumbered or unobligated at the close of the fiscal year
18 17 shall not revert but shall remain available for the purposes
18 18 designated until the close of the fiscal year that begins July
18 19 1, 2011, or until the project for which the appropriation was
18 20 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RC2 in this Division through the end of FY 2012.

18 21 DIVISION III
18 22 TAX=EXEMPT BOND PROCEEDS RESTRICTED
18 23 CAPITAL FUNDS ACCOUNT

Division III appropriates funds from the Restricted Capital Fund (RCF) for FY 2009.

18 24 Sec. 12. There is appropriated from the tax-exempt bond
18 25 proceeds restricted capital funds account of the tobacco
18 26 settlement trust fund to the following departments and
18 27 agencies for the fiscal year beginning July 1, 2008, and
18 28 ending June 30, 2009, the following amounts, or so much
18 29 thereof as is necessary, to be used for the purposes
18 30 designated:

18 31 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
18 32 For costs associated with the restoration and renovation,
18 33 including major repairs and major maintenance, at the
18 34 governor's mansion at Terrace Hill:
18 35 \$ 186,457

An RCF appropriation to the DAS for renovation and restoration of the Governor's Mansion at Terrace Hill.

DETAIL: This appropriation is in addition to the \$769,543 appropriated in Section 18.1(k). The combined funds will be used to provide repairs to the exterior of the mansion and carriage house. This will include repairs to roofs, windows and ornamental exterior components, design of a new boiler system, signage, plaster repairs, replacement of historic carpeting in main corridors, tree limb removal and maintenance, walkway lighting, basement lighting controls, relocation of the heating system to the carriage house, and the kitchen HVAC replaced and relocated. In FY 2007, the DAS received \$775,000 for maintenance and repairs, including roof replacement for the mansion.

19 1 2. DEPARTMENT OF NATURAL RESOURCES

19 2 For the construction of the cabins, activity building,
19 3 picnic shelters, and other costs associated with the opening
19 4 of the Honey creek premier destination park:
19 5 \$ 3,100,000

An RCF appropriation to the Department of Natural Resources (DNR) for construction of the cabins and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation is in addition to the \$4,900,000 appropriated in Section 18.5(c). The combined funds will be used to complete construction of the cabins at Honey Creek. The cabins were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

19 6 The department shall not obligate any funding under this

Specifies that the DNR may not obligate any funding without prior

19 7 appropriation without approval from the department of
 19 8 management. The department shall give quarterly updates to
 19 9 the Honey creek premier destination park authority and the
 19 10 legislative services agency on the obligation and spending of
 19 11 this appropriation.

approval from the Department of Management. The DNR is required to give quarterly updates to the Honey Creek Premier Destination Park Authority (Authority) and the Legislative Services Agency (LSA) regarding the status of expenditures and obligations of this appropriation.

19 12 In light of this appropriation, the department shall not
 19 13 request additional appropriations for funding the construction
 19 14 of future additional amenities at the Honey creek destination
 19 15 park beyond the fiscal year ending June 30, 2009. In the
 19 16 event that the chairperson of the authority delivers a
 19 17 certificate to the governor, pursuant to section 463C.13,
 19 18 stating the amounts necessary to restore bond reserve funds,
 19 19 it is the general assembly's intent upon consideration of the
 19 20 governor's request to first seek refunding from the
 19 21 department's budget.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly is to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor, pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

19 22 Sec. 13. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.
 19 23 Payment of moneys from the appropriations in this division of
 19 24 this Act shall be made in a manner that does not adversely
 19 25 affect the tax=exempt status of any outstanding bonds issued
 19 26 by the tobacco settlement authority.

Requires the RCF appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

19 27 Sec. 14. REVERSION. Notwithstanding section 8.33, moneys
 19 28 appropriated in this division of this Act for the fiscal year
 19 29 beginning July 1, 2008, and ending June 30, 2009, shall not
 19 30 revert at the close of the fiscal year for which they are
 19 31 appropriated but shall remain available for the purposes
 19 32 designated until the close of the fiscal year that begins July
 19 33 1, 2011, or until the project for which the appropriation was
 19 34 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RCF in this Division through the end of FY 2012.

19 35 DIVISION IV
 20 1 TECHNOLOGY REINVESTMENT FUND

Division IV appropriates funds from the Technology Reinvestment Fund (TRF) for FY 2009.

20 2 Sec. 15. There is appropriated from the technology
20 3 reinvestment fund created in section 8.57C to the following
20 4 departments and agencies for the fiscal year beginning July 1,
20 5 2008, and ending June 30, 2009, the following amounts, or so
20 6 much thereof as is necessary, to be used for the purposes
20 7 designated:

20 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

20 9 For technology improvement projects:
20 10 \$ 3,980,255

Technology Reinvestment Fund appropriation to the DAS for centralized purchase of technology for State agencies.

DETAIL: This is an increase of \$169,880 compared to the FY 2008 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment (ROI) process that was established to ensure projects benefit taxpayers and minimize duplication among State agencies.

20 11 2. DEPARTMENT OF CORRECTIONS

20 12 For costs associated with the Iowa corrections offender
20 13 network data system:
20 14 \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds will be used for implementation and operation the ICON System, that is designed to:

- Streamline purchasing and procurement processes.
- Standardize reporting of fixed assets across all institutions.
- Facilitate issuance of smart cards to inmates to make services more efficient and cost effective.
- Streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans.
- Reduce paper in mailrooms and the DOC office.

20 15 3. DEPARTMENT OF CULTURAL AFFAIRS

20 16 For providing a grant to the Grout museum district at the
 20 17 Sullivan brothers veterans museum for costs associated with
 20 18 the oral history exhibit including but not limited to exhibit
 20 19 information technology, computer connectivity, and interactive
 20 20 display technologies:
 20 21 \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum.

DETAIL: This is the first of two fiscal year appropriations. Section 17 appropriates an additional \$486,250 for the project. The funds will be used for costs associated with the exhibit for the Oral History Project, particularly for technology and equipment needed to develop the interactive exhibit.

20 22 4. DEPARTMENT OF EDUCATION

20 23 a. For maintenance and lease costs associated with
 20 24 connections for Part III of the Iowa communications network:
 20 25 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

20 26 b. To the public broadcasting division for the purchase
 20 27 and installation of generators at transmitter sites:
 20 28 \$ 1,602,437

Technology Reinvestment Fund appropriation to the Department of Education for purchase and installation of generators at Iowa Public Television's transmitter sites.

DETAIL: This is a new appropriation for FY 2009; however, this is the second year of funding for the upgrade and replacement of the mechanical equipment of the Iowa Public Television (IPTV). The original capitals equipment budget request of \$2,303,937 for FY 2009 was divided into appropriations for generators and for the Keosauqua translator. The FY 2008 appropriation was \$1,275,000 from the RIIF. The funds for the generators will protect IPTV from an interruption in power, particularly in the rural areas of the State, and allow the IPTV to continue to operate and provide services during power outages.

20 29 c. To the public broadcasting division for the replacement

Technology Reinvestment Fund appropriation to the Department of

20 30 and digital conversion of the Keosauqua translator:
 20 31 \$ 701,500

Education for costs associated with the replacement and digital conversion of the Keosauqua translator.

DETAIL: This is a new appropriation for FY 2009. Funds will be used for the installation of a digital translator to convert the analog Keosauqua Translator to digital. The translator covers areas in Van Buren, Jefferson, Henry, Lee, Davis, and Wapello counties. The digital conversion of this translator is a result of the federally mandated conversion of analog systems to digital.

20 32 d. For the implementation of an educational data warehouse
 20 33 that will be utilized by teachers, parents, school district
 20 34 administrators, area education agency staff, department of
 20 35 education staff, and policymakers:
 21 1 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for implementation of an education data warehouse.

DETAIL: Maintains the current level of funding. The funds are used to develop a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.

21 2 e. For continuation of the skills Iowa technology grant
 21 3 program in accordance with this lettered paragraph:
 21 4 \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Education for continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

DETAIL: The Program received an FY 2007 supplemental appropriation of \$3,000,000 from the General Fund. The Program trains teachers in using latest technology in their lesson plans to aid in educating children. The Program was previously through federal funds that have been discontinued.

21 5 The amount appropriated in this lettered paragraph shall be
 21 6 used to continue the skills Iowa technology grant program,
 21 7 previously known as the follow=the=leader technology grant
 21 8 program. The purpose of the program is to provide assessment
 21 9 and remediation tools to classrooms, to enhance teachers'
 21 10 ability to easily assess the skill levels of individual

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a nonprofit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 for administrative costs associated with the Program.

21 11 students and prescribe individualized instruction plans based
 21 12 on those assessments, and provide for professional development
 21 13 of teachers. The department shall contract with a
 21 14 not=for=profit entity with at least two years experience with
 21 15 the skills Iowa technology grant program and in providing
 21 16 technical assistance to schools in Iowa. The goals for the
 21 17 contractor shall include minimizing disruption in the use of
 21 18 skills Iowa in schools. Any departmental administrative
 21 19 expenses associated with this appropriation shall not exceed
 21 20 \$50,000.

21 21 5. DEPARTMENT OF HUMAN RIGHTS

21 22 For the cost of equipment and computer software for the
 21 23 implementation of Iowa's criminal justice information system:
 21 24 \$ 1,839,852

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: This is the third year of funding for this project for a total of \$7,366,384. The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies.

21 25 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

21 26 a. For replacement of equipment for the Iowa
 21 27 communications network:
 21 28 \$ 2,190,123

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is an increase of \$123,123 compared to the FY 2008 appropriation. The funds will be used to replace aging ICN equipment to ensure connectivity. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

21 29 The commission may continue to enter into contracts

Permits the Commission to continue to enter into contracts for the

21 30 pursuant to section 8D.13 for the replacement of equipment and
21 31 for operations and maintenance costs of the network.

replacement of equipment and for operations and maintenance of the ICN.

21 32 In addition to funds appropriated under this lettered
21 33 paragraph, the commission may use a financing agreement
21 34 entered into by the treasurer of state in accordance with
21 35 section 12.28 for the replacement of equipment for the
22 1 network. For purposes of this lettered paragraph, the
22 2 treasurer of state is not subject to the maximum principal
22 3 limitation contained in section 12.28, subsection 6.
22 4 Repayment of any amounts financed shall be made from receipts
22 5 associated with fees charged for use of the network.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.

22 6 b. For addition of network redundancy for continuity of
22 7 operations for the capitol complex:
22 8 \$ 1,800,000

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for ICN redundancy and continuity of operations for the Capitol Complex.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to strengthen ICN service in time of disaster and for initiatives such as the Continuity of Operations and Continuity of Government. The project will be in three phases: fiber redundancy, voice platform redundancy, and a secondary entrance facility. Funds for FY 2009 will be used to create a redundant fiber-optic ring for the Capitol Complex.

22 9 7. DEPARTMENT OF PUBLIC SAFETY

22 10 For continuation of payments on the lease of the automated
22 11 fingerprint identification system:
22 12 \$ 560,000

Technology Reinvestment Fund appropriation to the Department of Public Safety for the lease purchase payments of the new Automated Fingerprint Information System (AFIS).

DETAIL: Maintains the current level of funding. The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000. The Department will need an additional \$560,000 in FY 2010 to complete the terms of the lease purchase agreement.

22 13 Sec. 16. REVERSION. Notwithstanding section 8.33, moneys

CODE: Requires nonreversion of funds appropriated from the

22 14 appropriated for the fiscal year beginning July 1, 2008, and
 22 15 ending June 30, 2009, in this division of this Act that remain
 22 16 unencumbered or unobligated at the close of the fiscal year
 22 17 shall not revert but shall remain available for the purposes
 22 18 designated until the close of the fiscal year beginning July
 22 19 1, 2011, or until the project for which the appropriation was
 22 20 made is completed, whichever is earlier.

Technology Reinvestment Fund in this Division through FY 2012.

22 21 Sec. 17. There is appropriated from the technology
 22 22 reinvestment fund created in section 8.57C to the department
 22 23 of cultural affairs for the fiscal year beginning July 1,
 22 24 2009, and ending July 1, 2010, the following amount, or so
 22 25 much thereof as is necessary, to be used for the purpose
 22 26 designated:
 22 27 For providing a grant to the Grout museum district at the
 22 28 Sullivan brothers veterans museum for costs associated with
 22 29 the oral history exhibit:
 22 30 \$ 486,250

Technology Reinvestment Fund FY 2010 appropriation to the
 Department of Cultural Affairs for a grant to the Grout Museum in
 Waterloo for the Sullivan Brothers Iowa Veterans Museum.

DETAIL: Section 15.3 appropriates \$500,000 for FY 2009 for this
 project for a total of \$986,250. The funds will be used for costs
 associated with the Oral History Project, particularly to develop the
 interactive exhibit.

22 31 Notwithstanding section 8.33, moneys appropriated in this
 22 32 section for the fiscal year beginning July 1, 2009, and ending
 22 33 June 30, 2010, shall not revert at the close of the fiscal
 22 34 year for which they are appropriated but shall remain
 22 35 available for the purposes designated until the close of the
 23 1 fiscal year that begins July 1, 2012, or until the project for
 23 2 which the appropriation was made is completed, whichever is
 23 3 earlier.

CODE: Requires nonreversion of funds appropriated from the
 Technology Reinvestment Fund in this Section through FY 2013.

23 4 DIVISION V
 23 5 FY 2009 TAX=EXEMPT BOND PROCEEDS
 23 6 RESTRICTED CAPITAL FUNDS ACCOUNT

Division V appropriates funds from the FY 2009 Tax-Exempt
 Restricted Capital Fund (RC3) for FY 2009.

23 7 Sec. 18. There is appropriated from the FY 2009 tax=exempt
 23 8 bond proceeds restricted capital funds account of the tobacco
 23 9 settlement trust fund pursuant to section 12E.12, subsection

23 10 1, paragraph "b", subparagraph (1A), as enacted in this Act,
23 11 to the following departments and agencies for the fiscal year
23 12 beginning July 1, 2008, and ending June 30, 2009, the
23 13 following amounts, or so much thereof as is necessary, to be
23 14 used for the purposes designated:

23 15 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

23 16 a. For the planning, design, and construction of a new
23 17 state office building, including costs associated with the
23 18 furnishing of the building:
23 19 \$ 20,000,000

An RC3 appropriation to the DAS for construction of a new State Office Building.

DETAIL: This is one of several years of funding for this project. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$77,142,100 over four fiscal years for the building, including \$37,585,000 in FY 2007, \$3,600,000 in FY 2008, \$23,300,000 in FY 2009, and \$12,657,100 in FY 2010. Section 29 deappropriates the FY 2009 funding from the RIIF, but leaves the FY 2010 appropriation. In addition, SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act) deappropriated the \$3,600,000 from FY 2008. New project total funding is \$70,242,100. It is expected that the project costs will increase if the Statewide officials are relocated to the new building and if energy efficiency standards needed for LEED Platinum Certification are used. These logistics will be determined by the Executive Council and the DAS, in consultation with the Capitol Planning Commission.

23 20 The location, design, plans and specifications, and
23 21 occupants of the building shall be determined jointly by the
23 22 executive council and the department of administrative
23 23 services in consultation with the capitol planning commission
23 24 following an analysis of space needs to be completed no later
23 25 than January 1, 2009. Recommendations for design, plans and
23 26 specifications, and occupants shall be presented to the
23 27 general assembly and the governor for approval by the start of
23 28 the 2009 legislative session.

Specifies that location, design specifications, and occupants of the new State Office Building will be determined jointly by the Executive Council and the DAS, in consultation with the Capitol Planning Commission, following an analysis of space needs that must be completed by January 1, 2009. Recommendations for the use of the new building and revised estimates must be submitted to the General Assembly and the Governor for approval by the beginning of the 2009 Legislative Session.

23 29 b. For renovations to the capitol complex utility tunnel
 23 30 system:
 23 31 \$ 4,763,078

An RC3 appropriation to the DAS for renovations to the Capitol Complex utility tunnel system.

DETAIL: This is the first of a potentially multi-year project to renovate the existing utility tunnel system. With the FY 2008 funding of \$260,000, the DAS completed a feasibility study that evaluated and prioritized improvements needed for the tunnel system that recommended four options:

- Option 1 - segregate tunnels with new pedestrian tunnels and repairs of existing tunnels - \$34,804,349
- Option 2 - same tunnels, but segregate via a new demising wall and repair existing tunnels - \$28,462,349
- Option 3 - limited tunnel repairs - \$1,086,889
- Option 4 - limited safety improvements - \$3,676,189

The funding provided in this appropriation is intended to allow the DAS to complete at a minimum Options 3 and 4, while potentially beginning the comprehensive improvements of Option 1. Option 1 provides full compliance with the State's Building Life Safety Codes. If the intention is to continue to allow pedestrian traffic in the tunnels, the DAS must meet full Code compliance. While not expressly provided in this legislation, the DAS has been asked to provide revised estimates on the more comprehensive tunnel improvements and asked to find ways to minimize costs to reduce the estimated total for pursuing Option 1.

23 32 c. For costs associated with capitol interior and exterior
 23 33 restoration:
 23 34 \$ 6,900,000

An RC3 appropriation to the DAS for continued restoration of the Capitol Building.

DETAIL: This is an increase of \$600,000 compared to the FY 2008 appropriation. The funds are used to continue the restoration of the Capitol Building's interior and exterior, including the following: restore sprinkler system, restoration painting, plaster, corridor finishes, install historic carpet, fire systems, door security, accessibility improvements, elevator replacement, lighting improvements, enclosing the rotunda's first floor opening, battle flag case restoration, sound systems, cafeteria furniture replacement, remove first floor rotunda display cases, and repair water damaged areas. This

appropriation is expected to complete the funding for this project.

23 35 d. For upgrades to the electrical distribution system
24 1 serving the capitol complex:
24 2 \$ 4,470,000

An RC3 appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This is the final year of funding for this project. The DAS received \$800,000 for an FY 2007 supplemental appropriation and \$3,460,960 for FY 2008. The funds provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building and full generation for the Capitol Complex. When the project is complete, the primary loop system will be replaced or upgraded and the Complex will have full back-up generation.

24 3 e. For heating, ventilating, and air conditioning
24 4 improvements in the Hoover state office building:
24 5 \$ 1,500,000

An RC3 appropriation to the DAS for improvements to the Hoover State Office Building.

DETAIL: This is the second year of funding for this project. The Department received \$1,320,000 in FY 2008 from the RIIF. The funds will be used to install new electronic heating, ventilation, and air conditioning (HVAC) controls throughout the Hoover State Office Building.

24 6 f. For costs associated with the central energy plant
24 7 addition and improvements:
24 8 \$ 623,000

An RC3 appropriation to the DAS for design and construction services for improvements to the Central Energy Plant.

DETAIL: This is the second year of funding for a five-year project. The funds will be used for a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The FY 2008 appropriation of \$998,000 is being used for installation of dry cooling equipment and heat plate exchangers, conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system, and installation of a system for metering utility consumption on the Capitol Complex. The funds will be used to expand the Facilities Management Center with

additional storage and install a new facade on the Facilities Management Center and Central Energy Plant. The project will require an additional \$425,000 in FY 2010, \$545,000 in FY 2011, and \$316,000 for FY 2012 to complete the funding.

24 9 g. For building security and firewall protection in the
 24 10 Hoover state office building:
 24 11 \$ 165,000

An RC3 appropriation to the DAS for design and construction services for improvements to the building security and firewall protection at the Hoover State Office Building.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to install firewalls on the second and fifth floors of the Hoover State Office Building. The new firewalls will provide fire safety barriers between the hallways and occupants.

24 12 h. For projects related to major repairs and major
 24 13 maintenance for state buildings and facilities under the
 24 14 purview of the department:
 24 15 \$ 15,000,000

An RC3 appropriation to the DAS for major repairs and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: This is a decrease of \$25,000,000 compared to the FY 2008 appropriation. The funds for major maintenance were previously enacted in HF 875 (FY 2006 Infrastructure Appropriations Act) for four fiscal years, including \$40,000,000 annually from the Vertical Infrastructure Fund for FY 2008 and FY 2009. Section 27 deappropriates the \$40,000,000 appropriation for FY 2009, while Section 39 eliminates the Vertical Infrastructure Fund.

The funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration.

24 16 Of the amount appropriated in this lettered paragraph, up
 24 17 to \$1,000,000 may be used for demolition purposes.

Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

24 18 i. For the purchase of Mercy capitol hospital:

An RC3 appropriation to the DAS for the purchase of the Mercy

24 19 \$ 3,400,000

Capitol Hospital.

DETAIL: The Department negotiated with the Catholic Health Initiatives - Iowa, Corp. for the purchase of the Mercy Capitol Hospital property, located north of the Capitol Complex. The total parcel to be purchased includes 4.7 acres of land for a price of \$4,500,000. The purchase will include an exchange of parking lots between the State and Mercy Capitol to allow the DAS access for staging and construction vehicles needed for construction of the new State Office Building.

24 20 It is the intent of the general assembly that the
24 21 department will use other appropriations made or other funds
24 22 available to the department for the acquisition of buildings
24 23 to complete the purchase of this building.

Specifies the intent of the General Assembly that the DAS will use other funds to complete the purchase of the Hospital. The expectation is for the DAS to use appropriations received for property acquisition. The Department received \$500,000 from the RC2 in FY 2007, \$1,000,000 from the RIIF in FY 2008, and \$1,000,000 from the RIIF in this Bill for this purpose.

24 24 j. For capital improvements at the civil commitment unit
24 25 for a sexual offenders facility at Cherokee:
24 26 \$ 829,000

An RC3 appropriation to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is the second year of a two-year project totaling \$1,579,000. The funds will be used to renovate the Third Stack of the facility that includes improvements to the air conditioning system, relocation and renovation of the food service, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients. Section 34 deappropriates \$829,000 from the RIIF for FY 2009 because the appropriation was previously enacted in House File 911 (FY 2008 Infrastructure Appropriations Act).

24 27 k. For costs associated with the restoration and
24 28 renovation, including major repairs and major maintenance, at
24 29 the governor's mansion at Terrace Hill:
24 30 \$ 769,543

An RC3 appropriation to the DAS for renovation and restoration of the Governor's Mansion at Terrace Hill.

DETAIL: This appropriation is in addition to the \$186,457 appropriated in Section 12.1. The funds will be used to provide numerous repairs to the Mansion and Carriage House.

24 31 2. DEPARTMENT FOR THE BLIND

24 32 For costs associated with the renovation of dormitory
 24 33 buildings:

24 34 \$ 869,748

An RC3 appropriation to the Department for the Blind for renovation of dormitory buildings.

DETAIL: This is a new appropriation for FY 2009. The funds will be used for renovation of the dormitory for the Department's Adult Orientation and Adjustment Center in Des Moines. The Center is a residential pre-vocational training facility.

24 35 3. DEPARTMENT OF CORRECTIONS

25 1 a. For expansion of the community-based corrections
 25 2 facility at Sioux City:

25 3 \$ 5,300,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Sioux City.

DETAIL: The expansion for the CBC facility of the Third Judicial District in Sioux City will provide an additional 42 beds.

25 4 b. For expansion of the community-based corrections
 25 5 facility at Ottumwa:

25 6 \$ 4,100,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Ottumwa.

DETAIL: The expansion for the CBC facility of the Eighth Judicial District in Ottumwa will provide an additional 25 beds.

25 7 c. For expansion of the community-based corrections
 25 8 facility at Waterloo:

25 9 \$ 6,000,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Waterloo.

DETAIL: The expansion for the CBC facility of the First Judicial District in Waterloo will provide an additional 43 beds.

25 10 It is the intent of the general assembly that the funds
 25 11 appropriated in paragraphs "a" through "c" be used to expand
 25 12 the number of beds available through new construction and
 25 13 remodeling and not for replacement of existing facilities.

Specifies the intent of the General Assembly that the funds for the expansion of CBC beds through new construction and remodeling and not by replacing existing facilities. Section 905.4(5), Code of Iowa, requires the CBCs to have express authorization by the General Assembly for constructing, renovating, expanding, or otherwise

improving a CBC facility or office.

25 14 d. For expansion of the Iowa correctional facility for
 25 15 women at Mitchellville:
 25 16 \$ 47,500,000

An RC3 appropriation to the Department of Corrections for expansion of the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: This appropriation is in addition to the funds appropriated in Section 6 for FY 2011 and FY 2012 for a total of \$67,979,000. The renovation is expected to provide a net gain of 168 beds and should be completed by January 2012.

25 17 e. For the remodeling of kitchens at the correctional
 25 18 facilities at Mount Pleasant and Rockwell City:
 25 19 \$ 12,500,000

An RC3 appropriation to the Department of Corrections for remodeling the kitchens for the Mount Pleasant and Rockwell City Correctional Facilities.

DETAIL: The total renovation cost is estimated at \$4,000,000 for Rockwell City and \$8,500,000 for Mount Pleasant.

25 20 4. DEPARTMENT OF EDUCATION

25 21 For major renovation and major repair needs, including
 25 22 health, life, and fire safety needs, and for compliance with
 25 23 the federal Americans With Disabilities Act, for state
 25 24 buildings and facilities under the purview of the community
 25 25 colleges:
 25 26 \$ 2,000,000

An RC3 appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: Maintains the current level of funding. House File 882 (FY 2006 Standing Appropriations Act) appropriated \$2,000,000 per year for FY 2007 through FY 2009 from the RIIF for these infrastructure improvements. Section 28 deappropriates the FY 2009 funding from the RIIF.

25 27 The moneys appropriated in this subsection shall be
 25 28 allocated to the community colleges based upon the
 25 29 distribution formula established in section 260C.18C.

Requires the appropriation for community colleges to be distributed according to the State Aid distribution formula.

25 30 5. DEPARTMENT OF NATURAL RESOURCES

25 31 a. For infrastructure improvements for a state river
 25 32 recreation area located in a county with a population between
 25 33 21,900 and 22,100:
 25 34 \$ 750,000

An RC3 appropriation to the Department of Natural Resources (DNR) for infrastructure improvements at a State recreation area in Fayette County.

DETAIL: The funds will be used for improvements at the Volga River State Recreation Area. The project received \$750,000 in FY 2008 from the RIIF.

25 35 b. For the construction and installation of an angled
 26 1 well, pumps, and piping to connect the existing infrastructure
 26 2 from the new well to a lake located in a county with a
 26 3 population between 87,500 and 88,000:
 26 4 \$ 500,000

An RC3 appropriation to the DNR for improvements at a lake located in Pottawattamie County.

DETAIL: The funds will be used for improvements at Carter Lake adjacent to Levi Carter Park. The project received \$500,000 in FY 2008 from the RIIF.

26 5 Moneys appropriated in this lettered paragraph are
 26 6 contingent upon receipt of matching funds from a state taxing
 26 7 authority surrounding such lake.

Specifies that the appropriation for improvements at Carter Lake are contingent on the receipt of matching funds from the State of Nebraska.

26 8 c. For the construction of the cabins, activity building,
 26 9 picnic shelters, and other costs associated with the opening
 26 10 of the Honey creek premier destination park:
 26 11 \$ 4,900,000

An RC3 appropriation to the DNR for construction of the cabins and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation is in addition to the \$3,100,000 appropriated in Section 12.2. The combined funds will be used to complete construction of the cabins at Honey Creek. The cabins were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

26 12 The department shall not obligate any funding under this
 26 13 appropriation without approval from the department of
 26 14 management. The department shall provide quarterly updates to
 26 15 the Honey creek premier destination park authority and the
 26 16 legislative services agency on the obligation and spending of
 26 17 this appropriation.

Prohibits the DNR from obligating any funding without prior approval from the Department of Management. The DNR is required to give quarterly updates to the Honey Creek Premier Destination Park Authority (Authority) and the Legislative Services Agency (LSA) on the status of expenditures and obligations of this appropriation.

26 18 In light of this appropriation, the department shall not
 26 19 request additional appropriations for funding the construction
 26 20 of future additional amenities at the Honey creek destination
 26 21 park beyond the fiscal year ending June 30, 2009. In the
 26 22 event that the chairperson of the authority delivers a
 26 23 certificate to the governor, pursuant to section 463C.13,
 26 24 stating the amounts necessary to restore bond reserve funds,
 26 25 it is the general assembly's intent upon consideration of the
 26 26 governor's request to first seek refunding from the
 26 27 department's budget.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor, pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

26 28 d. For implementation of lake projects that have
 26 29 established watershed improvement initiatives and community
 26 30 support in accordance with the department's annual lake
 26 31 restoration plan and report, notwithstanding section 8.57,
 26 32 subsection 6, paragraph "c":
 26 33 \$ 8,600,000

CODE: An RC3 appropriation to the DNR for lake restoration and dredging projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan. The funds will be targeted to projects that have established watershed protection measures in place.

26 34 (1) It is the intent of the general assembly that the
 26 35 department of natural resources shall implement the lake
 27 1 restoration annual report and plan submitted to the joint
 27 2 appropriations subcommittee on transportation, infrastructure,
 27 3 and capitals and the legislative services agency on December
 27 4 26, 2006, pursuant to section 456A.33B. The lake restoration
 27 5 projects that are recommended by the department to receive
 27 6 funding for fiscal year 2007=2008 and that satisfy the
 27 7 criteria in section 456A.33B, including local commitment of
 27 8 funding for the projects, shall be funded in the amounts
 27 9 provided in the report.

Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee and the LSA on December 26, 2006.

DETAIL: The actual date of the report is the one submitted to the Subcommittee on December 28, 2007. The report is updated annually by the DNR. The projects that are recommended by the Department for FY 2009 will receive the amounts provided in the report.

27 10 Of the amounts appropriated in this lettered paragraph, at
 27 11 least the following amounts shall be allocated as follows:

27 12 (a) For clear lake in Cerro Gordo county:
 27 13 \$ 3,000,000

Allocates a total of \$4,200,000 of the lake restoration appropriation to the following purposes:

- \$3,000,000 for Clear Lake.

27 14 (b) For storm lake in Buena Vista county:
 27 15 \$ 1,000,000
 27 16 (c) For carter lake in Pottawattamie county:
 27 17 \$ 200,000

- \$1,000,000 for Storm Lake.
- \$200,000 for Carter Lake.

All of these amounts are as recommended in the Lake Restoration 2007 Report and 2008 Plan submitted on December 28, 2007.

27 18 (2) Of the moneys appropriated in this lettered paragraph,
 27 19 \$200,000 shall be used for the purposes of supporting a low
 27 20 head dam public hazard improvement program. The moneys shall
 27 21 be used to provide grants to local communities, including
 27 22 counties and cities, for projects approved by the department.

Allocates \$200,000 from the Lake Restoration appropriation for the Low Head Dam Public Hazard Improvement Program. This is in addition to the \$1,000,000 appropriated in Section 1.9(a). The funds will be used to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

27 23 (a) The department shall award grants to dam owners
 27 24 including counties, cities, state agencies, cooperatives, and
 27 25 individuals, to support projects approved by the department.
 27 26 (b) The department shall require each dam owner applying
 27 27 for a project grant to submit a project plan for the
 27 28 expenditure of the moneys, and file a report with the
 27 29 department regarding the project, as required by the
 27 30 department.
 27 31 (c) The funds can be used for signs, posts, and related
 27 32 cabling, and the department shall only award money on a
 27 33 matching basis, pursuant to the dam owner contributing at
 27 34 least 20 cents for every 80 cents awarded by the department,
 27 35 in order to finance the project. For the remainder of the
 28 1 funds, including any balance of money not awarded for signs,
 28 2 posts, and related cabling, the department shall only award
 28 3 moneys to a dam owner on a matching basis. A dam owner shall
 28 4 contribute one dollar for each dollar awarded by the
 28 5 department in order to finance a project.

Specifies the requirements for the Department in awarding grants from this Program. Funds may be used for signs, posts, and related cabling, but the dam owner must contribute at least 20 cents for every 80 cents awarded by the Department. For all other projects financed by these funds, the dam owner must contribute \$1.00 for each dollar awarded by the Department.

28 7 For infrastructure, deferred maintenance, and equipment
 28 8 related to Iowa public radio:
 28 9 \$ 2,000,000

An RC3 appropriation to the Board of Regents for infrastructure improvements at Iowa Public Radio.

DETAIL: This is a new appropriation for FY 2009. The funding will be used for major maintenance and repairs, infrastructure improvements, and purchase of equipment for the Iowa Public Radio stations. Iowa Public Radio has stations in Ames/Des Moines, Carroll, Cedar Falls, Dubuque, Fort Dodge, Iowa City, Lamoni, Mason City, Ottumwa, and the Quad Cities.

28 10 7. IOWA STATE FAIR

28 11 For infrastructure improvements to the Iowa state
 28 12 fairgrounds including but not limited to the construction of
 28 13 an agricultural exhibition center on the Iowa state
 28 14 fairgrounds:
 28 15 \$ 5,000,000

An RC3 appropriation to the Iowa State Fair Authority for construction of an agricultural exhibition center.

DETAIL: This is the second year of funding. The project received \$3,000,000 from the RIIF in FY 2008. The total cost of the planned project is estimated at \$16,000,000 to \$18,000,000. The State Fair has requested a total of \$11,000,000 in State funds for the project and plans to raise an additional \$5,000,000 to \$7,000,000 in private funds.

28 16 8. DEPARTMENT OF TRANSPORTATION

28 17 a. For deposit into the public transit infrastructure
 28 18 grant fund created in section 324A.6A:
 28 19 \$ 2,200,000

An RC3 appropriation to the Department of Transportation (DOT) for deposit in the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Fund for the purpose of providing grants for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds for FY 2007 and FY 2008 were used for new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, and other capital projects at the public transit agencies.

28 20 b. For infrastructure improvements at the commercial

An RC3 appropriation to the DOT for vertical infrastructure

28 21	service airports within the state:	improvements at the State's commercial service airports.
28 22 \$ 1,500,000	DETAIL: Maintains the current level of funding. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.
28 23	Fifty percent of the funds appropriated in this lettered	Requires \$750,000 of the funds appropriated to be allocated equally
28 24	paragraph shall be allocated equally between each commercial	between each of the commercial service airports, \$600,000 to be
28 25	air service airport, forty percent of the funds shall be	allocated based on the percentage of enplaned passengers during the
28 26	allocated based on the percentage that the number of enplaned	previous fiscal year, and \$150,000 to be allocated based on each
28 27	passengers at each commercial air service airport bears to the	airport's proportion of air cargo tonnage during the previous fiscal
28 28	total number of enplaned passengers in the state during the	year. Requires airports to submit applications for funding to the DOT
28 29	previous fiscal year, and ten percent of the funds shall be	for approval by the Transportation Commission.
28 30	allocated based on the percentage that the air cargo tonnage	
28 31	at each commercial air service airport bears to the total air	
28 32	cargo tonnage in the state during the previous fiscal year.	
28 33	In order for a commercial air service airport to receive	
28 34	funding under this lettered paragraph, the airport shall be	
28 35	required to submit applications for funding of specific	
29 1	projects to the department for approval by the state	
29 2	transportation commission.	
29 3	8. DEPARTMENT OF VETERANS AFFAIRS	
29 4	a. For matching funds for the construction of resident	An RC3 appropriation to the Department of Veterans Affairs for
29 5	living areas at the Iowa veterans home and related	construction and renovation of the Iowa Veterans Home.
29 6	improvements associated with the Iowa veterans home	
29 7	comprehensive plan:	DETAIL: The Iowa Veterans Home Master Plan estimates that
29 8 \$ 20,555,329	construction and renovation of the facilities at the Iowa Veterans Home will cost \$100,000,000 over a period from FY 2009 and FY 2021. The funds provide the State match required for Phases 2, 3, and 4, and will allow these projects to be included on the 2009 Federal Capitals Construction List.
29 9	b. To build a memorial plaza that honors veterans from the	An RC3 appropriation to the Department of Veterans Affairs to build a

PG LN	Senate File 2432	Explanation
29 10	Dubuque area:	Veterans Memorial Plaza.
29 11 \$ 100,000	DETAIL: This is a one-time appropriation for FY 2009. The funds will be used to build a memorial plaza in Dubuque that honors all military veterans from the Dubuque area.
29 12	Sec. 19. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.	Requires the FY 2009 Tax-Exempt Restricted Capital Fund
29 13	Payment of moneys from the appropriations in this division of	appropriations to be expended in a manner that does not jeopardize
29 14	this Act shall be made in a manner that does not adversely	the tax-exempt status of bonds issued by the Tobacco Settlement
29 15	affect the tax=exempt status of any outstanding bonds issued	Authority.
29 16	by the tobacco settlement authority.	
29 17	Sec. 20. REVERSION. Notwithstanding section 8.33, moneys	CODE: Requires nonreversion of funds appropriated from the RC3 in
29 18	appropriated in this division of this Act for the fiscal year	this Division through FY 2012.
29 19	beginning July 1, 2008, and ending June 30, 2009, shall not	
29 20	revert at the close of the fiscal year for which they are	
29 21	appropriated but shall remain available for the purposes	
29 22	designated until the close of the fiscal year that begins July	
29 23	1, 2011, or until the project for which the appropriation was	
29 24	made is completed, whichever is earlier.	
29 25	DIVISION VI	
29 26	ENVIRONMENT FIRST FUND == RESOURCES ENHANCEMENT AND	
	PROTECTION	
29 27	Sec. 21. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.	Division VI provides an Environment First Fund appropriation to the
29 28	There is appropriated from the environment first fund created	Department of Natural Resources for the Resource Enhancement and
29 29	in section 8.57A to the Iowa resources enhancement and	Protection (REAP) Fund.
29 30	protection fund for the fiscal year beginning July 1, 2008,	DETAIL: This appropriation is in addition to the \$16,000,000
29 31	and ending June 30, 2009, the following amount, to be	Environment First Fund appropriation to the REAP Fund in House File
29 32	allocated as provided in section 455A.19:	2662 (FY 2009 Agriculture and Natural Resources Appropriations
29 33 \$ 2,000,000	Act). Section 38 increases the standing appropriation from the RIIF to
		the Environment First Fund by \$2,000,000, for a total of \$42,000,000.
		It is expected that this additional funding will continue to be used for
		the REAP Fund.

29 34 DIVISION VII
29 35 PRISON BONDING

30 1 Sec. 22. There is appropriated from the FY 2009 prison
30 2 bonding fund created pursuant to section 12.79, as enacted in
30 3 this Act, to the department of corrections for the fiscal year
30 4 beginning July 1, 2008, and ending June 30, 2009, the
30 5 following amount, or so much thereof as is necessary, to be
30 6 used for the purpose designated:
30 7 For costs associated with the building of a new Iowa State
30 8 Penitentiary at Fort Madison:
30 9 \$130,677,500
30 10 The appropriation made in this section constitutes approval
30 11 by the general assembly for the issuance of bonds by the
30 12 treasurer pursuant to section 12.80, as enacted in this Act.

Division VII provides an appropriation from the FY 2009 Prison Bonding Fund (PBF) to the Department of Corrections for construction of a new Iowa State Penitentiary at Fort Madison.

DETAIL: The funds will be used for a new maximum security prison at Fort Madison. The design phase is funded in Section 1.3(a). The new prison is expected to be open by January 2014.

Specifies that the appropriation constitutes approval by the General Assembly for the Treasurer of State to issue bonds to provide a deposit of net proceeds into the PBF.

30 13 Sec. 23. REVERSION. Notwithstanding section 8.33, moneys
30 14 appropriated in this division of this Act for the fiscal year
30 15 beginning July 1, 2008, and ending June 30, 2009, shall not
30 16 revert at the close of the fiscal year for which they are
30 17 appropriated but shall remain available for the purposes
30 18 designated until the close of the fiscal year that begins July
30 19 1, 2012, or until the project for which the appropriation was
30 20 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the PBF in this Division through FY 2013.

30 21 DIVISION VIII
30 22 CHANGES TO PRIOR APPROPRIATIONS

30 23 Sec. 24. 2001 Iowa Acts, chapter 185, section 30, as
30 24 amended by 2005 Iowa Acts, chapter 178, section 22, 2006 Iowa
30 25 Acts, chapter 1179, section 27, and 2007 Iowa Acts, chapter
30 26 219, section 17, is amended to read as follows:
30 27 SEC. 30. REVERSION.
30 28 1. Except as provided in subsections 2 and 3 and
30 29 notwithstanding section 8.33, moneys appropriated in this

CODE: Extends the reversion date for funds appropriated from the RCF during the 2001 Legislative Session to the Department of Administrative Services for the State Multipurpose Laboratory in Ankeny through FY 2009.

30 30 division of this Act shall not revert at the close of the
 30 31 fiscal year for which they were appropriated but shall remain
 30 32 available for the purposes designated until the close of the
 30 33 fiscal year that begins July 1, 2004, or until the project for
 30 34 which the appropriation was made is completed, whichever is
 30 35 earlier.

31 1 2. Notwithstanding section 8.33, moneys appropriated in
 31 2 section 25, subsection 3, paragraph "b", of this division of
 31 3 this Act shall not revert at the close of the fiscal year for
 31 4 which they were appropriated but shall remain available for
 31 5 the purpose designated until the close of the fiscal year that
 31 6 begins July 1, 2006, or until the project for which the
 31 7 appropriation was made is completed, whichever is earlier.

31 8 3. Notwithstanding section 8.33, moneys appropriated in
 31 9 section 28 of this division of this Act shall not revert at
 31 10 the close of the fiscal year for which they were appropriated
 31 11 but shall remain available for the purpose designated until
 31 12 the close of the fiscal year that begins July 1, ~~2007~~ 2008 , or
 31 13 until the project for which the appropriation was made is
 31 14 completed, whichever is earlier.

31 15 Sec. 25. 2004 Iowa Acts, chapter 1175, section 290, is
 31 16 amended to read as follows:

31 17 SEC. 290. REVERSION.

31 18 1. Notwithstanding Except as provided in subsections 2 and
 31 19 3, and notwithstanding section 8.33, moneys appropriated from
 31 20 the rebuild Iowa infrastructure fund in this division of this
 31 21 Act shall not revert at the close of the fiscal year for which
 31 22 they were appropriated but shall remain available for the
 31 23 purposes designated until the close of the fiscal year that
 31 24 begins July 1, 2007, or until the project for which the
 31 25 appropriation was made is completed, whichever is earlier.
 31 26 This ~~section~~ subsection does not apply to the sections in this
 31 27 division of this Act that were previously enacted and are
 31 28 amended in this division of this Act.

31 29 2. Notwithstanding section 8.33, moneys appropriated from
 31 30 the rebuild Iowa infrastructure fund in this division of this

CODE: Extends the reversion date for funds appropriated from the RIIF during the 2004 Legislative Session as follows:

- To the Department of Corrections for the Community-Based Correctional facility at Davenport, reversion date extended through FY 2011.
- To the Department of Education for the installation of digital and analog television at Iowa Public Television facilities, reversion date extended through FY 2011.
- To the Department of Defense for construction of an armory at Iowa City, reversion date extended through FY 2009.

31 31 Act in section 288, subsection 4, paragraph "b", and section
 31 32 288, subsection 7, paragraph "d", shall not revert at the
 31 33 close of the fiscal year for which they were appropriated but
 31 34 shall remain available for the purposes designated until the
 31 35 close of the fiscal year that begins July 1, 2010, or until
 32 1 the project for which the appropriation was made is completed,
 32 2 whichever is earlier.
 32 3 3. Notwithstanding section 8.33, moneys appropriated from
 32 4 the rebuild Iowa infrastructure fund in this division of this
 32 5 Act in section 288, subsection 12, paragraph "a", shall not
 32 6 revert at the close of the fiscal year for which they were
 32 7 appropriated but shall remain available for the purposes
 32 8 designated until the close of the fiscal year that begins July
 32 9 1, 2008, or until the project for which the appropriation was
 32 10 made is completed, whichever is earlier.

32 11 Sec. 26. 2005 Iowa Acts, chapter 178, section 19,
 32 12 subsection 3, as amended by 2007 Iowa Acts, chapter 219,
 32 13 section 20, is amended to read as follows:
 32 14 3. REVERSION.
 32 15 4- a. Except as provided in subsection 2 paragraphs "b"
 32 16 and "c" and notwithstanding section 8.33, moneys appropriated
 32 17 in this section shall not revert at the close of the fiscal
 32 18 year for which they were appropriated but shall remain
 32 19 available for the purposes designated until the close of the
 32 20 fiscal year that begins July 1, 2006, or until the project for
 32 21 which the appropriation was made is completed, whichever is
 32 22 earlier.
 32 23 2- b. Notwithstanding section 8.33, moneys appropriated
 32 24 in subsection 1, paragraph "a", subparagraph (1), and
 32 25 subsection 1, paragraph "g", shall not revert at the close of
 32 26 the fiscal year for which they were appropriated but shall
 32 27 remain available for the purpose designated until the close of
 32 28 the fiscal year that begins July 1, 2007, or until the project
 32 29 for which the appropriation was made is completed, whichever
 32 30 is earlier.
 32 31 c. Notwithstanding section 8.33, moneys appropriated in

CODE: Extends the reversion date for funds appropriated from the RCF during the 2005 Legislative Session to the Department of Administrative Services for the restoration of the Capitol interior through FY 2009.

32 32 subsection 1, paragraph "a", subparagraph (1), shall not
 32 33 revert at the close of the fiscal year for which they were
 32 34 appropriated but shall remain available for the purpose
 32 35 designated until the close of the fiscal year that begins July
 33 1 1, 2008, or until the project for which the appropriation was
 33 2 made is completed, whichever is earlier.

33 3 Sec. 27. 2005 Iowa Acts, chapter 178, section 30, is
 33 4 amended to read as follows:
 33 5 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

33 6 1. There is appropriated from the vertical infrastructure
 33 7 fund to the department of administrative services for the
 33 8 designated fiscal years, the following amounts, or so much
 33 9 thereof as if is necessary, to be used for the purposes
 33 10 designated:

33 11 For major renovation and major repair needs, including
 33 12 health, life, and fire safety needs, and for compliance with
 33 13 the federal Americans With Disabilities Act, for state
 33 14 buildings and facilities under the purview of the department:

33 15 FY 2006=2007..... \$ 10,000,000

33 16 FY 2007=2008..... \$ 40,000,000

33 17 FY 2008=2009..... \$ 40,000,000

33 18 0

33 19 Notwithstanding section 8.33, moneys appropriated in this
 33 20 section shall not revert at the close of the fiscal year for
 33 21 which they were appropriated but shall remain available for
 33 22 the purposes designated until the close of the fiscal year
 33 23 that begins July 1, 2010, or until the project for which the
 33 24 appropriation was made is completed, whichever is earlier.

33 25 Sec. 28. 2005 Iowa Acts, chapter 179, section 13,
 33 26 unnumbered paragraph 2, as amended by 2006 Iowa Acts, chapter
 33 27 1179, section 32, is amended to read as follows:

33 28 For major renovation and major repair needs, including
 33 29 health, life, and fire safety needs, and for compliance with
 33 30 the federal Americans With Disabilities Act, for state

CODE: Deappropriation of an FY 2009 VIF appropriation to the DAS
 for major maintenance projects.

DETAIL: This Bill appropriates \$15,000,000 from the new FY 2009
 Tax-Exempt Restricted Capital Fund (RC3) for this purpose. In
 addition, this Bill eliminates the VIF.

CODE: Deappropriation of an FY 2009 RIIF appropriation to the
 Department of Education infrastructure improvements at community
 colleges.

DETAIL: The Bill appropriates \$2,000,000 from the RC3 for this
 purpose.

33 31 buildings and facilities under the purview of the community
 33 32 colleges:
 33 33 FY 2006=2007..... \$ 0
 33 34 FY 2007=2008..... \$ 2,000,000
 33 35 FY 2008=2009..... \$ 2,000,000
 34 1 0

34 2 Sec. 29. 2006 Iowa Acts, chapter 1179, section 5, as
 34 3 amended by 2007 Iowa Acts, chapter 219, section 22, is amended
 34 4 to read as follows:

34 5 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 34 6 appropriated from the rebuild Iowa infrastructure fund to the
 34 7 department of administrative services for the designated
 34 8 fiscal years, the following amounts, or so much thereof as is
 34 9 necessary, to be used for the purposes designated:

34 10 For planning, design, and construction ~~costs associated~~
 34 11 ~~with the construction of a new approximately~~
 34 12 ~~350,000-gross-square-foot state office building, including~~
 34 13 ~~costs associated with furnishings, employee relocation, and~~
 34 14 ~~the demolition of the Wallace Building~~ furnishing the
 34 15 building :

34 16 FY 2007=2008..... \$ 3,600,000

34 17 FY 2008=2009..... \$ ~~23,300,000~~

34 18 0

34 19 FY 2009=2010..... \$ 12,657,100

34 20 The location, design, plans and specifications, and
 34 21 occupants of the building shall be determined jointly by the
 34 22 executive council and the department of administrative
 34 23 services in consultation with the capitol planning commission
 34 24 following an analysis of space needs to be completed no later
 34 25 than January 1, 2009. Recommendations for the design, plans
 34 26 and specifications, and occupants shall be presented to the
 34 27 general assembly and the governor for approval by the start of
 34 28 the 2009 legislative session.

34 29 Notwithstanding section 8.33, moneys appropriated in this
 34 30 section shall not revert at the close of the fiscal year for
 34 31 which they were appropriated but shall remain available for

CODE: Deappropriation of an FY 2009 RIIF appropriation to the DAS for the new State Office Building. Amends the Section with conforming language that reflects the language for the FY 2009 appropriation in this Bill.

DETAIL: The Bill appropriates \$20,000,000 from the RC3 for this purpose. The conforming language specifies that location, design specifications, and occupants of the new State Office Building will be determined jointly by the Executive Council and the DAS, in consultation with the Capitol Planning Commission, following an analysis of space needs that must be completed by January 1, 2009. Recommendations for the use of the new building and revised estimates must be submitted to the General Assembly and the Governor for approval by the beginning of the 2009 Legislative Session.

34 32 the purposes designated until the close of the fiscal year
34 33 that begins July 1, 2011, or until the project for which the
34 34 appropriation was made is completed, whichever is earlier.
34 35 The design specifications of the new state office building
35 1 shall include, at a minimum, energy efficiency specifications
35 2 that exceed state building code requirements and have the
35 3 potential for leadership in energy and environmental design
35 4 silver certification from the United States green building
35 5 council.

35 6 Sec. 30. 2006 Iowa Acts, chapter 1179, section 18, is
35 7 amended to read as follows:
35 8 SEC. 18. REVERSION.
35 9 1. Except as provided in subsections 2 ~~1~~ and 3, and 4,
35 10 notwithstanding section 8.33, moneys appropriated from the
35 11 endowment for Iowa's health restricted capitals fund for the
35 12 fiscal years that begin July 1, 2005, and July 1, 2006, in
35 13 this division of this Act that remain unencumbered or
35 14 unobligated at the close of the fiscal year shall not revert
35 15 but shall remain available for the purposes designated until
35 16 the close of the fiscal year that begins July 1, 2009, or
35 17 until the project for which the appropriation was made is
35 18 completed, whichever is earlier.
35 19 2. Notwithstanding section 8.33, moneys appropriated from
35 20 the endowment for Iowa's health restricted capitals fund for
35 21 the fiscal year that begins July 1, 2006, and ends June 30,
35 22 2007, in this division of this Act to the department of
35 23 veterans affairs for capital improvement projects at the Iowa
35 24 veterans home that remain unencumbered or unobligated at the
35 25 close of the fiscal year shall not revert but shall remain
35 26 available for expenditure for the purposes designated until
35 27 the close of the fiscal year that begins July 1, 2010.
35 28 3. Notwithstanding section 8.33, moneys appropriated from
35 29 the endowment for Iowa's health restricted capitals fund for
35 30 the fiscal year beginning July 1, 2006, and ending June 30,
35 31 2007, in this division of this Act to the department of
35 32 education for major renovation and major repair needs at the

CODE: Extends the reversion date for funds appropriated from the RC2 during the 2006 Legislative Session to the Department of Corrections for construction of a Community-Based Correctional facility at Davenport through FY 2011.

35 33 community colleges that remain unencumbered or unobligated at
35 34 the close of the fiscal year shall not revert but shall remain
35 35 available for expenditure for the purposes designated until
36 1 the close of the fiscal year beginning July 1, 2010, or until
36 2 the project for which appropriated is completed, whichever is
36 3 earlier.

36 4 4. Notwithstanding section 8.33, moneys appropriated in
36 5 section 16, subsection 3, paragraph "a", that remain
36 6 unencumbered or unobligated at the close of the fiscal year
36 7 shall not revert at the close of the fiscal year for which
36 8 they were appropriated but shall remain available for the
36 9 purposes designated until the close of the fiscal year that
36 10 begins July 1, 2010, or until the project for which the
36 11 appropriation was made is completed, whichever is earlier.

36 12 Sec. 31. 2006 Iowa Acts, chapter 1179, section 22, is
36 13 amended to read as follows:

36 14 SEC. 22. REVERSION.

36 15 1. Notwithstanding Except as provided in subsections 2 and
36 16 3, and notwithstanding section 8.33, moneys appropriated in
36 17 this division of this Act that remain unencumbered or
36 18 unobligated at the close of the fiscal year shall not revert
36 19 but shall remain available for the purposes designated until
36 20 the close of the fiscal year beginning July 1, 2007, or until
36 21 the project for which the appropriation was made is completed,
36 22 whichever is earlier.

36 23 2. Notwithstanding section 8.33, moneys appropriated from
36 24 the technology reinvestment fund in this division of this Act
36 25 in section 21, subsection 1, shall not revert at the close of
36 26 the fiscal year for which they were appropriated but shall
36 27 remain available until the close of the fiscal year that
36 28 begins July 1, 2008, or until the project for which the
36 29 appropriation was made is completed, whichever is earlier.

36 30 3. Notwithstanding section 8.33, moneys appropriated from
36 31 the technology reinvestment fund in this division of this Act
36 32 in section 21, subsection 3, paragraph "e", shall not revert
36 33 at the close of the fiscal year for which they were

CODE: Extends the reversion date for funds appropriated from the TRF during the 2006 Legislative Session to the DAS for pooled technology through FY 2009 and to the Department of Education for an uninterruptible power supply for the IPTV through FY 2011.

36 34 appropriated but shall remain available until the close of the
36 35 fiscal year that begins July 1, 2010, or until the project for
37 1 which the appropriation was made is completed, whichever is
37 2 earlier.

37 3 Sec. 32. 2006 Iowa Acts, chapter 1179, sections 68 and 69,
37 4 are amended to read as follows:
37 5 SEC. 68. WASTEWATER TREATMENT FINANCIAL ASSISTANCE FUND ==
37 6 IOWA FINANCE AUTHORITY. There is appropriated from any
37 7 interest or earnings on moneys in the federal economic
37 8 stimulus and jobs holding account to the Iowa finance
37 9 authority for deposit in the wastewater treatment financial
37 10 assistance fund created in section 16.134, the following
37 11 amount:
37 12 \$ 4,000,000
37 13 Notwithstanding section 8.33, moneys appropriated in this
37 14 section shall not revert at the close of the fiscal year for
37 15 which they are appropriated but shall remain available for the
37 16 purposes designated until the close of the fiscal year that
37 17 begins July 1, 2008.
37 18 SEC. 69. RESOURCE CONSERVATION AND DEVELOPMENT PROJECTS ==
37 19 DEPARTMENT OF NATURAL RESOURCES. There is appropriated from
37 20 any interest or earnings on moneys in the federal economic
37 21 stimulus and jobs holding account to the department of natural
37 22 resources for the development of projects relating to natural
37 23 resource-based business opportunities, the following amount:
37 24 \$ 300,000
37 25 Local resource conservation and development groups
37 26 sponsored by county governments or sponsored by soil and water
37 27 conservation districts shall be eligible to receive funding on
37 28 the condition that such groups receive dollar-for-dollar
37 29 funding.
37 30 Notwithstanding section 8.33, moneys appropriated in this
37 31 section shall not revert at the close of the fiscal year for
37 32 which they are appropriated but shall remain available for the
37 33 purposes designated until the close of the fiscal year that
37 34 begins July 1, 2008.

CODE: Clarifies certain FY 2009 reversion dates for funds appropriated from the Federal Economic Stimulus and Jobs Holding Account during the 2006 Legislative Session to the Iowa Finance Authority for Wastewater Treatment Assistance Water Quality Grants and to the Department of Natural Resources for REAP projects.

37 35 Sec. 33. 2007 Iowa Acts, chapter 219, section 1,
 38 1 subsection 2, is amended to read as follows:
 38 2 ~~2. r.~~ For distribution to other governmental entities:
 38 3 \$ 2,000,000
 38 4 Moneys appropriated in this lettered paragraph shall be
 38 5 separately accounted for in a distribution account and shall
 38 6 be distributed to other governmental entities based upon a
 38 7 formula established by the department to pay for services
 38 8 provided during the fiscal year to such other governmental
 38 9 entities by the department associated with the integrated
 38 10 information for Iowa system, notwithstanding section 8.57,
 38 11 subsection 6, paragraph "c" : . Additionally, the department
 38 12 may use any unexpended or unencumbered amount in the
 38 13 distribution account for the purchase of an existing license
 38 14 for which the state has made partial payment. Any remaining
 38 15 balance in the distribution account as of June 30, 2008, shall
 38 16 not revert but shall remain available to be used for
 38 17 additional operating expenses related to the integrated
 38 18 information for Iowa system during the subsequent fiscal year.

CODE: Permits the DAS to use unexpended funds from the FY 2008 appropriation for the Distribution Account to purchase an existing license for the Human Resources Payroll module. In addition, the DAS is authorized to carry forward any remaining balance from the Distribution Account to be available for additional operational expenses related to the I/3 System.

38 19 Sec. 34. 2007 Iowa Acts, chapter 219, section 3, is
 38 20 amended to read as follows:
 38 21 SEC. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 38 22 appropriated from the rebuild Iowa infrastructure fund for the
 38 23 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 38 24 the following amount, or so much thereof as is necessary, to
 38 25 be used for the purpose designated:
 38 26 For capital improvements at the civil commitment unit for
 38 27 the sexual offenders facility at Cherokee:
 38 28 \$ ~~829,000~~
 38 29 0
 38 30 ~~Notwithstanding section 8.33, moneys appropriated in this~~
 38 31 ~~section shall not revert at the close of the fiscal year for~~
 38 32 ~~which they were appropriated but shall remain available for~~
 38 33 ~~the purposes designated until the close of the fiscal year~~
 38 34 ~~that begins July 1, 2011, or until the project for which the~~
 38 35 ~~appropriation was made is completed, whichever is earlier.~~

CODE: Deappropriation of an FY 2009 RIIF appropriation to the DAS for improvements at the Civil Commitment Unit for the Sexual Offenders Facility at Cherokee.

DETAIL: This Bill appropriates \$829,000 from the RC3 for this purpose.

39 1 Sec. 35. 2008 Iowa Acts, Senate File 2420, section 27, is
39 2 amended to read as follows:
39 3 SEC. 27. PUBLIC TRANSIT FUNDING STUDY. The department of
39 4 transportation, in cooperation with the office of energy
39 5 independence and the department of natural resources, shall
39 6 review the current revenues available for support of public
39 7 transit and the sufficiency of those revenues to meet future
39 8 needs. The review shall include but is not limited to
39 9 identifying transit improvements needed to meet state energy
39 10 independence goals and an assessment of how the state's
39 11 support of public transit is positioned to meet the mobility
39 12 needs of Iowa's growing senior population. The department
39 13 shall submit a report to the governor and the general assembly
39 14 on or before December ~~1, 2009~~ 31, 2008 .

CODE: Changes the due date of the Public Transit Funding Study required in SF 2420 (TIME-21) to December 31, 2008.

39 15 Sec. 36. EFFECTIVE DATE. The sections of this division of
39 16 this Act amending 2001 Iowa Acts, chapter 185, 2004 Iowa Acts,
39 17 chapter 1175, 2005 Iowa Acts, chapters 178 and 179, 2006 Iowa
39 18 Acts, chapter 1179, sections 5, 18, 22, 68, and 69 and 2007
39 19 Iowa Acts, chapter 219, sections 1 and 3, being deemed of
39 20 immediate importance, take effect upon enactment.

Provides that all Sections of this Division are effective on enactment.

39 21 DIVISION IX
39 22 MISCELLANEOUS CODE CHANGES

39 23 Sec. 37. Section 8.57, subsection 6, paragraph c, Code
39 24 Supplement 2007, is amended to read as follows:
39 25 c. Moneys in the fund in a fiscal year shall be used as
39 26 directed by the general assembly for public vertical
39 27 infrastructure projects. For the purposes of this subsection,
39 28 "vertical infrastructure" includes only land acquisition and
39 29 construction, major renovation and major repair of buildings,
39 30 all appurtenant structures, utilities, site development, and
39 31 recreational trails. "Vertical infrastructure" does not
39 32 include routine, recurring maintenance or operational expenses

CODE: Technical correction for language related to the Vertical Infrastructure Fund.

39 33 or leasing of a building, appurtenant structure, or utility
39 34 without a lease=purchase agreement. ~~However, appropriations~~
39 35 ~~may be made for the fiscal years beginning July 1, 1997, and~~
40 1 ~~July 1, 1998, for the purpose of funding the completion of~~
40 2 ~~Part III of the Iowa communications network.~~

40 3 Sec. 38. Section 8.57A, subsection 4, Code Supplement
40 4 2007, is amended to read as follows:
40 5 4. There is appropriated from the rebuild Iowa
40 6 infrastructure fund for the fiscal year beginning July 1, 2007
40 7 2008, and for each fiscal year thereafter, the sum of ~~forty~~
40 8 forty=two million dollars to the environment first fund,
40 9 notwithstanding section 8.57, subsection 6, paragraph "c".

CODE: Increases the standing appropriation for the Environment
First Fund from the RIIF to \$42,000,000.

40 10 Sec. 39. Section 8.57B, Code Supplement 2007, is amended
40 11 to read as follows:
40 12 8.57B VERTICAL INFRASTRUCTURE FUND.
40 13 1. A vertical infrastructure fund is created under the
40 14 authority of the department of management. The fund shall
40 15 consist of appropriations made to the fund and transfers of
40 16 interest, earnings, and moneys from other funds as provided by
40 17 law. The fund shall be separate from the general fund of the
40 18 state and the balance in the fund shall not be considered part
40 19 of the balance of the general fund of the state. However, the
40 20 fund shall be considered a special account for the purposes of
40 21 section 8.53, relating to generally accepted accounting
40 22 principles.
40 23 2. Notwithstanding section 12C.7, subsection 2, interest
40 24 or earnings on moneys in the vertical infrastructure fund
40 25 shall be credited to the rebuild Iowa infrastructure fund.
40 26 3. Moneys in the fund in a fiscal year shall be used as
40 27 appropriated by the general assembly for public vertical
40 28 infrastructure projects. For the purposes of this section,
40 29 "vertical infrastructure" includes only land acquisition and
40 30 construction, major renovation, and major repair of buildings,
40 31 all appurtenant structures, utilities, and site development.

CODE: Eliminates the FY 2009 standing appropriation from the RIIF
to the Vertical Infrastructure Fund. Transfers the remaining VIF
balance to the RIIF at the close of FY 2008.

40 32 "Vertical infrastructure" does not include routine, recurring
40 33 maintenance, debt service, or operational expenses or leasing
40 34 of a building, appurtenant structure, or utility without a
40 35 lease=purchase agreement.

41 1 4. There is appropriated from the rebuild Iowa
41 2 infrastructure fund to the vertical infrastructure fund, the
41 3 following:

41 4 a. For the fiscal year beginning July 1, 2005, and ending
41 5 June 30, 2006, the sum of fifteen million dollars.

41 6 b. For the fiscal year beginning July 1, 2006, and ending
41 7 June 30, 2007, the sum of fifteen million dollars.

41 8 c. For the fiscal year beginning July 1, 2007, and ending
41 9 June 30, 2008, the sum of fifty million dollars.

41 10 ~~d. For the fiscal year beginning July 1, 2008, and ending~~
41 11 ~~June 30, 2009, the sum of fifty million dollars.~~

41 12 5. Annually, on or before January 15 of each year, a state
41 13 agency that received an appropriation from the vertical
41 14 infrastructure fund shall report to the legislative services
41 15 agency and the department of management the status of all
41 16 projects completed or in progress. The report shall include a
41 17 description of the project, the progress of work completed,
41 18 the total estimated cost of the project, a list of all revenue
41 19 sources being used to fund the project, the amount of funds
41 20 expended, the amount of funds obligated, and the date the
41 21 project was completed or an estimated completion date of the
41 22 project, where applicable.

41 23 6. On July 1, 2008, any unobligated and unencumbered
41 24 balance in the vertical infrastructure fund shall be
41 25 transferred to the rebuild Iowa infrastructure fund. This
41 26 subsection is repealed July 1, 2010.

41 27 Sec. 40. Section 8.57C, subsection 3, Code Supplement
41 28 2007, is amended to read as follows:

41 29 3. a. There is appropriated from the general fund of the
41 30 state for the fiscal ~~year~~ years beginning July 1, 2006, July
41 31 1, 2007, July 1, 2010, and for each subsequent fiscal year
41 32 thereafter , the sum of seventeen million five hundred thousand

CODE: Changes the standing appropriation for the Technology
Reinvestment Fund for two fiscal years. For FY 2009 and FY 2010,
\$17,500,000 will come from the RIIF rather than the General Fund.

41 33 dollars to the technology reinvestment fund.
 41 34 b. There is appropriated from the rebuild Iowa
 41 35 infrastructure fund for each fiscal year of the fiscal period
 42 1 beginning July 1, 2008, and ending June 30, 2010, the sum of
 42 2 seventeen million five hundred thousand dollars to the
 42 3 technology reinvestment fund, notwithstanding section 8.57,
 42 4 subsection 6, paragraph "c".

42 5 Sec. 41. NEW SECTION . 12.79 FY 2009 PRISON BONDING FUND.
 42 6 1. An FY 2009 prison bonding fund is created as a separate
 42 7 fund in the state treasury. Moneys in the fund shall not be
 42 8 subject to appropriation for any other purpose by the general
 42 9 assembly, but shall be used only for the purposes of the FY
 42 10 2009 prison bonding fund.
 42 11 2. Revenue for the fund shall consist of the net proceeds
 42 12 from the bonds issued pursuant to section 12.80.
 42 13 3. Moneys in the fund in a fiscal year shall be used as
 42 14 appropriated by the general assembly for prison improvement
 42 15 and prison construction projects.
 42 16 4. Moneys in the fund are not subject to section 8.33.
 42 17 Notwithstanding section 12C.7, subsection 2, interest or
 42 18 earnings on moneys in the fund shall be credited to the fund.
 42 19 5. Annually, on or before January 15 of each year, the
 42 20 department of corrections shall report to the legislative
 42 21 services agency and the department of management the status of
 42 22 all projects completed or in progress. The report shall
 42 23 include a description of the project, the work completed, the
 42 24 total estimated cost of the project, a list of all revenue
 42 25 sources being used to fund the project, the amount of funds
 42 26 expended, the amount of funds obligated, and the date the
 42 27 project was completed or an estimated completion date of the
 42 28 project, where applicable.

CODE: Creates the FY 2009 Prison Bonding Fund (PBF) to be used for prison improvement and construction projects. Specifies reporting requirements associated with appropriations received from the PBF.

DETAIL: The PBF will consist of bond proceeds from bonds issued by the Treasurer of State. Section 42 authorizes the Treasurer to issue bonds for the purpose of prison construction. The Treasurer estimates that there will be approximately \$131,000,000 in bond proceeds that will be deposited in the PBF.

42 29 Sec. 42. NEW SECTION . 12.80 GENERAL AND SPECIFIC BONDING
 42 30 POWERS == PRISON INFRASTRUCTURE.
 42 31 1. The treasurer of state is authorized to issue bonds to

CODE: Authorizes the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. Debt service on bonds issued for this purpose will be paid with

42 32 provide prison infrastructure financing as provided in this
42 33 section. Bonds shall be issued in accordance with the
42 34 provisions of chapter 12A.
42 35 2. Bonds issued under this section are payable solely and
43 1 only out of the moneys, assets, or revenues of the prison
43 2 infrastructure fund established in section 602.8108A, and
43 3 other moneys available as provided in this section, all of
43 4 which may be deposited with trustees or depositories in
43 5 accordance with bond or security documents, and are not an
43 6 indebtedness of this state, or a charge against the general
43 7 credit or general fund of the state, and the state shall not
43 8 be liable for the bonds except from amounts on deposit in the
43 9 prison infrastructure fund and other moneys available as
43 10 provided in this section. Bonds issued under this section
43 11 shall contain a statement that the bonds do not constitute an
43 12 indebtedness of the state.
43 13 3. Bonds issued under this section are declared to be
43 14 issued for an essential public and governmental purpose and
43 15 all bonds issued under this section shall be exempt from
43 16 taxation by the state of Iowa and the interest on the bonds
43 17 shall be exempt from the state income tax and the state
43 18 inheritance tax.
43 19 4. The net proceeds from the bonds issued under this
43 20 section shall be deposited into the FY 2009 prison bonding
43 21 fund.
43 22 5. The treasurer of state shall cooperate with the
43 23 department of corrections in the implementation of this
43 24 section.
43 25 6. In order to assure maintenance of bond reserve funds,
43 26 an issuer shall, on or before January 1 of each calendar year,
43 27 make and deliver to the governor the issuer's certificate
43 28 stating the sum, if any, required to restore each bond reserve
43 29 fund to the bond reserve fund requirement for that fund.
43 30 Within thirty days after the beginning of the session of the
43 31 general assembly next following the delivery of the
43 32 certificate, the governor shall submit to both houses printed
43 33 copies of a budget including the sum, if any, required to
43 34 restore each bond reserve fund to the bond reserve fund

Judicial Branch revenue that is deposited in the existing Prison Infrastructure Fund. Bonds issued for the FY 2009 Prison Bonding Fund will be tax-exempt.

DETAIL: Section 57 specifies that the Treasurer's Office must certify to the Judicial Branch the amount of judicial revenue necessary for the debt service and the amount needed to be deposited in the Prison Infrastructure Fund. A discussion of the fiscal impact is included in the annotation for Section 57.

43 35 requirement for that fund. Any sums appropriated by the
44 1 general assembly and paid to the issuer pursuant to this
44 2 subsection shall be deposited by the issuer in the applicable
44 3 bond reserve fund.

44 4 Sec. 43. NEW SECTION . 12.101 FAIRGROUNDS INFRASTRUCTURE
44 5 AID FUND.

44 6 1. A fairgrounds infrastructure aid fund is created in the
44 7 state treasury under the control of the treasurer of state.
44 8 The fund is separate from the general fund of the state. The
44 9 fund is composed of moneys appropriated by the general
44 10 assembly and moneys available to and obtained or accepted by
44 11 the treasurer of state from the United States government or
44 12 private sources for placement in the fund.

44 13 2. Moneys in the fairgrounds infrastructure aid fund are
44 14 appropriated to the treasurer of state exclusively to support
44 15 the payment of infrastructure aid as provided in section
44 16 12.102. Moneys in the fund shall not be allocated to the
44 17 treasurer of state to reimburse the treasurer of state for
44 18 administrative costs.

44 19 3. Notwithstanding section 12C.7, interest or earnings on
44 20 moneys in the fairgrounds infrastructure aid fund shall be
44 21 credited to the fund. Notwithstanding section 8.33,
44 22 unencumbered and unobligated moneys remaining in the fund at
44 23 the close of each fiscal year shall not revert but shall
44 24 remain available in the fund.

44 25 Sec. 44. NEW SECTION . 12.102 PAYMENT OF INFRASTRUCTURE
44 26 AID.

44 27 1. The treasurer of state shall award infrastructure aid
44 28 to a fair necessary for the fair to make improvements to the
44 29 permanent infrastructure of its fairgrounds, including the
44 30 construction, major renovation, or major repair of buildings,
44 31 appurtenant structures, or utilities.

44 32 2. The treasurer of state, in cooperation with the
44 33 association of Iowa fairs, shall provide criteria for

CODE: Creates the Fairgrounds Infrastructure Aid Fund to be used by the Treasurer of State to support payment of infrastructure aid to fairs throughout the State.

DETAIL: Section 1.14(a) appropriates \$1,590,000 to the Treasurer of State for distribution to county fairs. Of that amount, \$530,000 will be deposited into the Fairgrounds Infrastructure Aid Fund. The Fund will allow an individual county to apply for additional funding for up to \$50,000.

CODE: Specifies the requirements for the Treasurer of State to administer the Fairgrounds Infrastructure Aid Fund. Requires the Treasurer to work with the Association of Iowa Fairs in establishing criteria for grants. Requires the management of the recipient fair to execute a cost-share agreement with the Treasurer of State with a local match of \$1.00 for every \$2.00 from the State. Specifies that infrastructure aid awarded from the Fund may not be less than \$5,000, but may not exceed \$50,000. Multiple awards are allowed if they do not exceed a total of \$50,000.

44 34 eligibility for infrastructure aid by rule. The treasurer of
44 35 state must receive an application for an award on or after
45 1 July 1 and before December 1 of each year. An award of
45 2 infrastructure aid to an eligible fair shall be in the form of
45 3 a grant. The treasurer of state shall meet with
45 4 representatives of the association of Iowa fairs. The
45 5 representatives shall be available to advise the treasurer of
45 6 state when the treasurer of state makes decisions regarding
45 7 the awarding of infrastructure aid.
45 8 3. In order to receive infrastructure aid, the management
45 9 of an eligible fair must execute a cost=share agreement with
45 10 the treasurer of state, with the treasurer of state
45 11 contributing two dollars for each dollar contributed by the
45 12 fair.
45 13 4. The infrastructure aid awarded to a fair cannot be less
45 14 than five thousand dollars or more than fifty thousand dollars
45 15 during any fiscal year. The treasurer of state may approve
45 16 multiple awards to make improvements to a fair's fairgrounds
45 17 so long as the total amount awarded does not exceed the
45 18 limitations provided in this subsection.

45 19 Sec. 45. Section 12E.10, subsection 1, paragraph a,
45 20 subparagraphs (2) and (3), Code 2007, are amended to read as
45 21 follows:

45 22 (2) The authority shall issue tax=exempt bonds ~~in an~~
45 23 ~~amount that is~~ as necessary in amounts determined by the
45 24 authority sufficient to provide net proceeds ~~in an amount of~~
45 25 ~~not more than five hundred forty million dollars~~ for deposit
45 26 in the tax=exempt bond proceeds restricted capital funds
45 27 account of the tobacco settlement trust fund, to be used for
45 28 capital projects, certain debt service on outstanding
45 29 obligations which funded capital projects, and attorney fees
45 30 related to the master settlement agreement.
45 31 (3) The authority may also issue taxable bonds or
45 32 tax=exempt bonds to provide additional amounts to be used for
45 33 the purposes specified in section 12.65.

CODE: Technical correction to the Tobacco Settlement Trust Fund
statutory language to remove obsolete language.

45 34 Sec. 46. Section 12E.10, subsection 1, paragraph b, Code
45 35 2007, is amended to read as follows:
46 1 b. It is the expectation of the state that not less than
46 2 eighty=five percent of the proceeds deposited in the
46 3 ~~tax=exempt bond proceeds restricted capital funds account of~~
46 4 ~~the tobacco settlement trust fund~~ of any issue of tax=exempt
46 5 bonds will be expended within five years from the effective
46 6 date of the sale, consistent with the requirements of federal
46 7 law, and that the specific capital projects, debt service, and
46 8 attorney fees payments shall be determined annually through
46 9 appropriations authorized by a constitutional majority of each
46 10 house of the general assembly and approved by the governor.

CODE: Technical correction to the Tobacco Settlement Trust Fund statutory language.

46 11 Sec. 47. Section 12E.10, subsection 1, Code 2007, is
46 12 amended by adding the following new paragraph:
46 13 NEW PARAGRAPH . c. The authority may issue tax=exempt
46 14 bonds if the securitization of any remaining tobacco
46 15 settlement payments will result in the deposit of net proceeds
46 16 of not less than one hundred eighty=three million dollars for
46 17 tax=exempt bonds issued after July 1, 2008.

CODE: Authorizes the Tobacco Settlement Authority to issue tax-exempt bonds provided the expected net proceeds will be at least \$183,000,000 for bonds issued beginning in FY 2009.

46 18 Sec. 48. Section 12E.12, subsection 1, paragraph b, Code
46 19 2007, is amended by adding the following new subparagraph:
46 20 NEW SUBPARAGRAPH . (1A) The FY 2009 tax=exempt bond
46 21 proceeds restricted capital funds account. The net proceeds
46 22 of tax=exempt bonds issued after July 1, 2008, as a result of
46 23 the securitization of any remaining tobacco settlement
46 24 payments to provide funds for capital projects which the
46 25 treasurer of state is authorized and directed to deposit on
46 26 behalf of the state shall be deposited in the account and
46 27 shall be used to fund capital projects. With respect to
46 28 capital projects, it is the intent of the general assembly to
46 29 fund capital projects that qualify as vertical infrastructure
46 30 projects as defined in section 8.57, subsection 6, paragraph
46 31 "c", to the extent practicable in any fiscal year and without
46 32 limiting other qualifying capital expenditures considered and

CODE: Creates the FY 2009 Tax-Exempt Restricted Capital Fund (RC3). Requires the net proceeds of any tax-exempt bonds issued from the securitization of remaining tobacco settlement payments, beginning in FY 2009, to be deposited in the Fund. Requires projects funded by the FY 2009 Tax-Exempt Restricted Capital Fund to meet the definition of vertical infrastructure to the extent practicable.

46 33 approved by a constitutional majority of each house of the
46 34 general assembly and the governor.

46 35 Sec. 49. Section 12E.12, subsection 9, Code 2007, is
47 1 amended to read as follows:
47 2 9. Annually, on or before January 4 15 of each year, a
47 3 state agency that received an appropriation from the tobacco
47 4 settlement trust fund ~~for the preceding fiscal year~~ shall
47 5 report to the ~~joint transportation, infrastructure, and~~
47 6 ~~capitals appropriation subcommittee, the legislative services~~
47 7 ~~agency, and the department of management, and the legislative~~
47 8 ~~capital projects committee of the legislative council~~ the
47 9 status of all ~~ongoing projects for which an appropriation from~~
47 10 ~~the fund has been made~~ completed or in progress. The report
47 11 shall include a description of the project, the progress of
47 12 work completed, the total estimated cost of the project, a
47 13 list of all revenue sources being used to fund the project,
47 14 the amount of funds expended, the amount of funds obligated,
47 15 and the date the project was completed or an estimated
47 16 completion date of the project, where applicable.

47 17 Sec. 50. Section 15F.204, subsection 8, paragraph a,
47 18 subparagraphs (5) and (6), Code 2007, are amended to read as
47 19 follows:
47 20 (5) For the fiscal year beginning July 1, 2008, and ending
47 21 June 30, 2009, the sum of ~~five~~ twelve million dollars.
47 22 (6) For the fiscal year beginning July 1, 2009, and ending
47 23 June 30, 2010, the sum of ~~five~~ twelve million dollars.

47 24 Sec. 51. Section 15F.204, subsection 8, paragraph b,
47 25 subparagraphs (4) and (5), Code 2007, are amended by striking
47 26 the subparagraphs.

47 27 Sec. 52. Section 15G.110, Code 2007, is amended to read as

CODE: Changes State agency reporting requirements associated with appropriations received from either the Restricted Capital Fund (RCF) or the FY 2009 Tax-Exempt Restricted Capital Fund (RC3).

DETAIL: The reporting requirements for all other infrastructure funds were amended in HF 911 (FY 2008 Infrastructure Appropriations Act). The intent was to change the reporting requirements for the tobacco funds as well. This is corrective action to make all infrastructure funds status reports due at the same time and to the same parties.

CODE: Changes the annual appropriation for the Community Attraction and Tourism (CAT) Fund for FY 2009 and FY 2010 to provide the entire \$12,000,000 from the RIIF rather than \$5,000,000 from the RIIF and \$7,000,000 from the General Fund.

DETAIL: The annual appropriation was scheduled to sunset after FY 2010; however, SF 2430 (FY 2009 Economic Stimulus Act) extends the annual appropriation of \$7,000,000 from the General Fund and \$5,000,000 from the RIIF through FY 2013. Beginning in FY 2011, the appropriation will resume in this manner.

CODE: Conforming action that repeals language relating to the General Fund appropriation to the CAT Fund.

CODE: Changes the annual appropriation for the Grow Iowa Values

47 28 follows:
 47 29 15G.110 APPROPRIATION.
 47 30 1. For the fiscal period beginning July 1, 2005, and
 47 31 ending June 30, 2008, and for the fiscal period beginning July
 47 32 1, 2010, and ending June 30, 2015, there is appropriated to
 47 33 the department of economic development each fiscal year fifty
 47 34 million dollars from the general fund of the state for deposit
 47 35 in the grow Iowa values fund.
 48 1 2. For the fiscal period beginning July 1, 2008, and
 48 2 ending June 30, 2010, there is appropriated to the department
 48 3 of economic development each fiscal year fifty million dollars
 48 4 from the rebuild Iowa infrastructure fund for deposit in the
 48 5 grow Iowa values fund, notwithstanding section 8.57,
 48 6 subsection 6, paragraph "c".

Fund for FY 2009 and FY 2010 to provide \$50,000,000 from the RIIF rather than the General Fund.

DETAIL: After FY 2010, funding will resume from the General Fund. This annual appropriation is scheduled to sunset at the end of FY 2015.

48 7 Sec. 53. Section 15G.111, subsection 1, paragraph c, Code
 48 8 Supplement 2007, is amended to read as follows:
 48 9 c. The department shall require an applicant for moneys
 48 10 appropriated under this subsection to include in the
 48 11 application a statement regarding the intended return on
 48 12 investment. A recipient of moneys appropriated under this
 48 13 subsection shall annually submit a statement to the department
 48 14 regarding the progress achieved on the intended return on
 48 15 investment stated in the application. A recipient of moneys
 48 16 appropriated under this subsection shall also annually submit
 48 17 a statement to the department regarding the type and amount of
 48 18 funds spent on any major maintenance, repair, or renovation of
 48 19 any new or existing building. The department, in cooperation
 48 20 with the department of revenue, shall develop a method of
 48 21 identifying and tracking each new job created and the
 48 22 leveraging of moneys through financial assistance from moneys
 48 23 appropriated under this subsection. The department of
 48 24 economic development shall identify research and development
 48 25 activities funded through financial assistance from not more
 48 26 than ten percent of the moneys appropriated under this
 48 27 subsection, and, instead of determining return on investment
 48 28 and job creation for the identified funding, determine the

CODE: Requires recipients of moneys from Grow Iowa Values Fund to report to the Department of Economic Development the type and amount of funds spent on major maintenance, repair, or renovation of any new or existing building. Specifies that the Department's annual project status report satisfies the existing reporting requirement related to identifying job creation and financial assistance.

48 29 potential impact on the state's economy. The department's
48 30 annual project status report satisfies the reporting
48 31 requirement contained in this section.

48 32 Sec. 54. NEW SECTION . 16.181A HOUSING TRUST FUND ==
48 33 APPROPRIATIONS.
48 34 There is appropriated from the rebuild Iowa infrastructure
48 35 fund to the Iowa finance authority for deposit in the housing
49 1 trust fund created in section 16.181, for the fiscal year
49 2 beginning July 1, 2009, and ending June 30, 2010, and for each
49 3 succeeding fiscal year, the sum of three million dollars.

CODE: Creates a standing appropriation of \$3,000,000 from the RIIF to the Housing Trust Fund.

49 4 Sec. 55. Section 303.3D, subsections 2 and 4, Code 2007,
49 5 are amended to read as follows:
49 6 2. Moneys appropriated for a fiscal year to the fund shall
49 7 be used by the general assembly to fund capital infrastructure
49 8 projects for identified Iowa great places through the Iowa
49 9 great places program established in section 303.3C. Moneys
49 10 appropriated for a fiscal year shall be available for a
49 11 project identified in an Iowa great places agreement for a
49 12 period of three years from the time the project is identified.
49 13 4. Notwithstanding section 8.33, moneys credited to the
49 14 great places program fund shall not revert to the fund from
49 15 which appropriated but shall remain available for expenditure
49 16 for the purposes designated for subsequent fiscal years .

CODE: Requires moneys appropriated for a fiscal year to the Iowa Great Places Program to be available for a project identified in an Iowa Great Places agreement for a period of three years from the time the project is identified.

49 17 Sec. 56. Section 428A.8, Code 2007, is amended to read as
49 18 follows:
49 19 428A.8 REMITTANCE TO STATE TREASURER == PORTION RETAINED
49 20 IN COUNTY.
49 21 1. On or before the tenth day of each month the county
49 22 recorder shall determine and pay to the treasurer of state
49 23 eighty=two and three=fourths percent of the receipts from the
49 24 real estate transfer tax collected during the preceding month
49 25 and the treasurer of state shall deposit ~~ninety=five percent~~

CODE: Changes the percentage of real estate transfer tax remitted to the State and deposited in the General Fund and requires the Housing Trust Fund to receive a portion of the receipts beginning in FY 2010. The amount transferred to the Housing Trust Fund can not exceed \$3,000,000 in a fiscal year. If the amount based on the formula exceeds \$3,000,000 for the Housing Trust Fund, the excess funds will be deposited in the General Fund.

DETAIL: Currently, the real estate transfer tax remitted to the State is divided between the State General Fund (95.00%) and the Shelter

49 26 ~~of the receipts in the general fund of the state and transfer~~
 49 27 ~~five percent of the receipts to the shelter assistance fund~~
 49 28 ~~created in section 15.349 as provided in subsection 2 .~~
 49 29 The county recorder shall deposit the remaining seventeen
 49 30 and one-fourth percent of the receipts in the county general
 49 31 fund.

49 32 Any tax or additional tax found to be due shall be
 49 33 collected by the county recorder. If the county recorder is
 49 34 unable to collect the tax, the director of revenue shall
 49 35 collect the tax in the same manner as taxes are collected in
 50 1 chapter 422, division III. If collected by the director of
 50 2 revenue, the director shall pay the county its proportionate
 50 3 share of the tax. Section 422.25, subsections 1, 2, 3, and 4,
 50 4 and sections 422.26, 422.28 through 422.30, and 422.73,
 50 5 consistent with this chapter, apply with respect to the
 50 6 collection of any tax or additional tax found to be due, in
 50 7 the same manner and with the same effect as if the deed,
 50 8 instrument, or writing were an income tax return within the
 50 9 meaning of those statutes.

50 10 The county recorder shall keep records and make reports
 50 11 with respect to the real estate transfer tax as the director
 50 12 of revenue prescribes.

50 13 2. The treasurer of state shall deposit or transfer the
 50 14 receipts paid the treasurer of state pursuant to subsection 1
 50 15 to either the general fund of the state, the housing trust
 50 16 fund created in section 16.181, or the shelter assistance fund
 50 17 created in section 15.349 as follows:

50 18 a. For the fiscal year beginning July 1, 2009, ninety
 50 19 percent of the receipts shall be deposited in the general
 50 20 fund, five percent of the receipts shall be transferred to the
 50 21 housing trust fund, and five percent of the receipts shall be
 50 22 transferred to the shelter assistance fund.

50 23 b. For the fiscal year beginning July 1, 2010, eighty-five
 50 24 percent of the receipts shall be deposited in the general
 50 25 fund, ten percent of the receipts shall be transferred to the
 50 26 housing trust fund, and five percent of the receipts shall be
 50 27 transferred to the shelter assistance fund.

50 28 c. For the fiscal year beginning July 1, 2011, eighty

Assistance Fund (5.00%). Beginning in FY 2010, the real estate transfer tax remitted to the State will be divided between the State General Fund (GF), the Shelter Assistance Fund (SAF), and the Housing Trust Fund (HTF) as follows:

- FY 2010: GF = 90.00%, SAF = 5.00%, HTF = 5.00%
- FY 2011: GF = 85.00%, SAF = 5.00%, HTF = 10.00%
- FY 2012: GF = 80.00%, SAF = 5.00%, HTF = 15.00%
- FY 2013: GF = 75.00%, SAF = 5.00%, HTF = 20.00%
- FY 2014: GF = 70.00%, SAF = 5.00%, HTF = 25.00%
- FY 2015 and subsequent fiscal years: GF = 65.00%, SAF = 5.00%, HTF = 30.00%

FISCAL IMPACT: The impact will be a decrease in the General Fund and an increase in the Housing Trust Fund. The following provides the fiscal impact to the General Fund and Housing Trust Fund:

- FY 2010: \$930,000
- FY 2011: \$1,900,000
- FY 2012: \$2,800,000
- FY 2013: \$3,000,000
- FY 2014: \$3,000,000
- FY 2015: \$3,000,000

There will be no fiscal impact to the Shelter Assistance Fund.

Beginning in FY 2013, the Housing Trust Fund will receive the \$3,000,000 from the real estate transfer tax receipts as well as the \$3,000,000 standing appropriation from the RIIF, created in Section 54, for a total of \$6,000,000 annually.

50 29 percent of the receipts shall be deposited in the general
 50 30 fund, fifteen percent of the receipts shall be transferred to
 50 31 the housing trust fund, and five percent of the receipts shall
 50 32 be transferred to the shelter assistance fund.
 50 33 d. For the fiscal year beginning July 1, 2012,
 50 34 seventy=five percent of the receipts shall be deposited in the
 50 35 general fund, twenty percent of the receipts shall be
 51 1 transferred to the housing trust fund, and five percent of the
 51 2 receipts shall be transferred to the shelter assistance fund.
 51 3 e. For the fiscal year beginning July 1, 2013, seventy
 51 4 percent of the receipts shall be deposited in the general
 51 5 fund, twenty=five percent of the receipts shall be transferred
 51 6 to the housing trust fund, and five percent of the receipts
 51 7 shall be transferred to the shelter assistance fund.
 51 8 f. For the fiscal year beginning July 1, 2014, and each
 51 9 succeeding fiscal year, sixty=five percent of the receipts
 51 10 shall be deposited in the general fund, thirty percent of the
 51 11 receipts shall be transferred to the housing trust fund, and
 51 12 five percent of the receipts shall be transferred to the
 51 13 shelter assistance fund.
 51 14 3. Notwithstanding subsection 2, the amount of money that
 51 15 shall be transferred pursuant to this section to the housing
 51 16 trust fund in any one fiscal year shall not exceed three
 51 17 million dollars. Any money that otherwise would be
 51 18 transferred pursuant to this section to the housing trust fund
 51 19 in excess of that amount shall be deposited in the general
 51 20 fund of the state.

51 21 Sec. 57. Section 602.8108A, Code Supplement 2007, is
 51 22 amended to read as follows:
 51 23 602.8108A PRISON INFRASTRUCTURE FUND.
 51 24 1. The Iowa prison infrastructure fund is created and
 51 25 established as a separate and distinct fund in the state
 51 26 treasury. Notwithstanding any other provision of this chapter
 51 27 to the contrary, the first eight million dollars and,
 51 28 beginning July 1, 1997, the first nine million five hundred
 51 29 thousand dollars, of moneys remitted to the treasurer of state

CODE: Requires the Treasurer's Office to certify to the Judicial Branch the amount of judicial revenue necessary for debt service payments from the Prison Infrastructure Fund. Any remaining moneys after debt service is paid will be transferred to the General Fund.

DETAIL: Section 41 creates the FY 2009 Prison Bonding Fund and Section 42 authorizes the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. Debt service on bonds issued for this purpose will be paid with

51 30 from fines, fees, costs, and forfeited bail collected by the
 51 31 clerks of the district court in criminal cases, including
 51 32 those collected for both scheduled and nonscheduled
 51 33 violations, collected in each fiscal year commencing with the
 51 34 fiscal year beginning July 1, 1995, shall be deposited in the
 51 35 fund. Beginning July 1, 2009, the treasurer of state shall
 52 1 certify to the judicial branch the annual amount of funds
 52 2 necessary to be remitted for deposit into the fund for that
 52 3 fiscal year and such moneys shall be remitted to the treasurer
 52 4 of state from fines, fees, costs, and forfeited bail collected
 52 5 by the clerks of the district court in criminal cases,
 52 6 including those collected for both scheduled and nonscheduled
 52 7 violations, for debt payments expected to be paid from the
 52 8 fund. Interest and other income earned by the fund shall be
 52 9 deposited in the fund. However, beginning with the fiscal
 52 10 year beginning July 1, 1998, all fines and fees attributable
 52 11 to commercial vehicle violation citations issued after July 1,
 52 12 1998, shall be deposited as provided in section 602.8108,
 52 13 subsection 8. ~~If the treasurer of state determines pursuant~~
 52 14 ~~to 1994 Iowa Acts, ch. 1196, that bonds can be issued pursuant~~
 52 15 ~~to this section and section 16.177, then the~~ The moneys in the
 52 16 fund are appropriated to and shall have priority and
 52 17 precedence for the purpose of paying the principal of,
 52 18 premium, if any, and interest on bonds issued by the Iowa
 52 19 finance authority under section 16.177. Any remaining moneys
 52 20 not otherwise appropriated for purposes of paying the
 52 21 principal, premium, and interest on the bonds issued by the
 52 22 Iowa finance authority pursuant to section 16.177 shall be
 52 23 available and appropriated to the treasurer of state pursuant
 52 24 to section 12.80. Except as otherwise provided in subsection
 52 25 2, amounts in the funds shall not be subject to appropriation
 52 26 for any purpose by the general assembly, but shall be used
 52 27 only for the purposes set forth in this section. The
 52 28 treasurer of state shall act as custodian of the fund and
 52 29 disburse amounts contained in it as directed by the department
 52 30 of corrections including the automatic disbursement of funds
 52 31 pursuant to the terms of bond indentures and documents and
 52 32 security provisions to trustees and custodians. The treasurer

Judicial Branch revenue that is deposited in the existing Prison Infrastructure Fund.

FISCAL IMPACT: The debt service for existing prison construction bonds is paid from the Prison Infrastructure Fund. Section 602.8108A, Code of Iowa, deposits the first \$9,500,000 million in court fines and other Judicial Branch revenue in the Prison Infrastructure Fund. The current annual debt service payments on existing prison construction bonds is \$8,400,000. For FY 2009, judicial revenue is estimated to be \$90,800,000.

According to the Treasurer of State, the new prison bonds for the FY 2009 Prison Bonding Fund will be issued in two series in 2010 and 2012. Total debt for the new prison bonds is expected to be \$221,600,000. The bond issuance has been structured so that annual debt service for all prison construction bonds will remain at a fixed rate of approximately \$15,600,000 per year from FY 2011 through FY 2027. Therefore, it is expected that an additional \$7,700,000 will need to be transferred from Judicial Branch revenue to the Prison Infrastructure Fund to ensure debt service payments and provide enough coverage for the rating agency. An estimated \$1,600,000 of funds remaining after debt service payments will be transferred to the General Fund.

52 33 of state is authorized to invest the funds deposited in the
52 34 fund subject to any limitations contained in any applicable
52 35 bond proceedings. Any amounts remaining in the fund at the
53 1 end of each fiscal year shall be transferred to the general
53 2 fund of the state.
53 3 2. If the treasurer of state determines that bonds cannot
53 4 be issued pursuant to this section and ~~section~~ sections 12.80
53 5 and 16.177 ~~;~~ or if there are any remaining moneys at the end of
53 6 a fiscal year after the appropriations are paid pursuant to
53 7 sections 12.80 and 16.177 the treasurer of state shall deposit
53 8 the moneys in the prison infrastructure fund into the general
53 9 fund of the state.

53 10 DIVISION X
53 11 MISCELLANEOUS

53 12 Sec. 58. IOWA VETERANS HOME DESIGN SERVICES CONTRACT. The
53 13 department of administrative services is authorized to
53 14 contract for design services related to the planned expansion
53 15 project to be completed at the Iowa veterans home as provided
53 16 in section 8A.311, subsection 3. It is the intent of the
53 17 general assembly that this authorization is necessary to
53 18 secure the award of federal funding recently made and to
53 19 eliminate the uncertainty of securing such funding in the
53 20 future.

Permits the Department of Administrative Services to contract for design services related to the planned expansion of the Iowa Veterans Home. States the intent of the General Assembly that the authorization is necessary to secure the award of federal funding recently made and to eliminate uncertainty of securing federal funding in the future.

53 21 Sec. 59. The section of this division of this Act,
53 22 relating to the Iowa veterans home design services contract,
53 23 being deemed of immediate importance, takes effect upon
53 24 enactment.

The authorization for the DAS to contract for design services for the Iowa Veterans Home is effective on enactment.

53 25 SF 2432
53 26 rh/ml/12

Summary Data

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Transportation, Infrastructure, and Capitals	\$ 219,088,754	\$ 187,717,442	\$ 250,000	\$ 187,967,442	\$ 484,126,234	\$ 296,158,792	
Grand Total	<u><u>\$ 219,088,754</u></u>	<u><u>\$ 187,717,442</u></u>	<u><u>\$ 250,000</u></u>	<u><u>\$ 187,967,442</u></u>	<u><u>\$ 484,126,234</u></u>	<u><u>\$ 296,158,792</u></u>	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administrative Services - Capitals							
Administrative Services - Capitals							
Routine Maintenance-RIIF	\$ 2,536,500	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 3,000,000	\$ -2,000,000	PG 1 LN 9
Cap. Complex Master Plan-RIIF	0	0	0	0	250,000	250,000	PG 1 LN 13
Property Acquisition-RIIF	0	1,000,000	0	1,000,000	1,000,000	0	PG 1 LN 16
Property Acquisition-RC2	500,000	0	0	0	0	0	
HR Payroll-RIIF	0	0	0	0	200,000	200,000	PG 1 LN 20
Capitol Shuttle and Transit Program-RIIF	0	0	0	0	170,000	170,000	PG 1 LN 26
DAS Distribution Account-RIIF	0	2,000,000	0	2,000,000	2,000,000	0	PG 2 LN 7
Contract Project Manager IVH-RIIF	0	0	0	0	200,000	200,000	PG 2 LN 26
Install Pre-Heat Piping-RC2	0	0	0	0	300,000	300,000	PG 17 LN 31
Cap. Complex Alt. Energy System-RC2	0	0	0	0	200,000	200,000	PG 17 LN 34
Terrace Hill Restoration and Repair-RCF	0	0	0	0	186,457	186,457	PG 18 LN 32
Terrace Hill Maintenance-RIIF	75,000	0	0	0	0	0	
Terrace Hill Roof Repair-RCF	700,000	0	0	0	0	0	
ITE Pooled Technology-TRF	3,358,334	3,810,375	0	3,810,375	3,980,255	169,880	PG 20 LN 9
New State Office Building-RC3	0	0	0	0	20,000,000	20,000,000	PG 23 LN 16
New State Office Bldg-RC2	37,585,000	0	0	0	0	0	
New State Office Bldg-RIIF	0	3,600,000	0	3,600,000	0	-3,600,000	
Capitol Comp. Utility Tunnel Repairs-RC3	0	0	0	0	4,763,078	4,763,078	PG 23 LN 29
Complex Utility Tunnel-RIIF	0	260,000	0	260,000	0	-260,000	
Capitol Building Renovation-RC3	0	0	0	0	6,900,000	6,900,000	PG 23 LN 32
Capitol Interior/Exterior-RIIF	0	6,300,000	0	6,300,000	0	-6,300,000	
Capitol Interior-RC2	6,830,000	0	0	0	0	0	
Capitol Complex Electrical Distribution-RC3	0	0	0	0	4,470,000	4,470,000	PG 23 LN 35
Cap Comp Elect Dist Upgrade-RIIF	0	3,460,960	0	3,460,960	0	-3,460,960	
Cap Comp Elect Dist Upgrade-RCF	800,000	0	0	0	0	0	
Hoover Bldg. HVAC Impr.-RC3	0	0	0	0	1,500,000	1,500,000	PG 24 LN 3
Hoover Bldg HVAC Improve.-RIIF	0	1,320,000	0	1,320,000	0	-1,320,000	
Central Energy Plant Addition/Impr.-RC3	0	0	0	0	623,000	623,000	PG 24 LN 6
Energy Plant & Additions-RIIF	0	998,000	0	998,000	0	-998,000	
Hoover Building Security and Firewall-RC3	0	0	0	0	165,000	165,000	PG 24 LN 9
Major Maintenance-RC3	0	0	0	0	15,000,000	15,000,000	PG 24 LN 12
Major Maintenance-VIF	10,000,000	40,000,000	0	40,000,000	0	-40,000,000	
Mercy Capitol Hospital Purchase-RC3	0	0	0	0	3,400,000	3,400,000	PG 24 LN 18
DHS - CCUSO Renovation-RC3	0	0	0	0	829,000	829,000	PG 24 LN 24
DHS CCUSO Facility-RIIF	0	750,000	0	750,000	0	-750,000	
Terrace Hill Rest. and Repair-RC3	0	0	0	0	769,543	769,543	PG 24 LN 27
Leases/Assistance-RIIF	1,824,500	1,824,500	0	1,824,500	0	-1,824,500	
Enterprise Resource Planning I/3-RIIF	0	1,500,000	0	1,500,000	0	-1,500,000	
West Capitol Terrace-RIIF	0	1,600,000	0	1,600,000	0	-1,600,000	
Sidewalk & Parking Lot Repairs-RIIF	0	1,650,000	0	1,650,000	0	-1,650,000	
Vehicle Dispatch Fleet Relocation-RIIF	0	350,000	0	350,000	0	-350,000	
Workforce Bldg Asbestos-RIIF	0	1,000,000	0	1,000,000	0	-1,000,000	
Workers' Monument-RIIF	0	200,000	0	200,000	0	-200,000	
Service Oriented Architecture-TRF	0	254,992	0	254,992	0	-254,992	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Action FY 2008 (3)	Estimated Net FY 2008 (4)	Final Action FY 2009 (5)	Final Action vs. Est. Net FY 2008 (6)	Page and Line # (7)
Toledo Powerhouse-RC2	1,521,045	0	0	0	0	0	
Toledo Education & Infirmary-RIIF	0	3,100,000	0	3,100,000	0	-3,100,000	
Toledo Education & Infirmary-RC2	5,030,668	0	0	0	0	0	
DHS - Toledo RIIF	7,035,000	0	0	0	0	0	
Woodward Wastewater Facility-RC2	2,443,000	0	0	0	0	0	
Disabled Veterans Memorial-RIIF	0	50,000	0	50,000	0	-50,000	
Enterprise Resource Planning I/3-RCF	-1,500,000	0	0	0	0	0	
Total Administrative Services - Capitals	\$ 78,739,047	\$ 80,028,827	\$ 0	\$ 80,028,827	\$ 69,906,333	\$ -10,122,494	
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Nat'l Jr. Gelbvieh Heifer Show-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 10,000	PG 3 LN 2
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 10,000	
<u>Blind Capitals, Department for the</u>							
Department For The Blind Capitals							
Renovation of Dormitory Buildings-RC3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 869,748	\$ 869,748	PG 24 LN 32
Blind Building Renovation-RC2	4,000,000	0	0	0	0	0	
Total Blind Capitals, Department for the	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 869,748	\$ 869,748	
<u>Corrections Capital</u>							
Corrections Capital							
DOC A & E Funding-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 3 LN 8
Project Manager-RIIF	0	0	0	0	500,000	500,000	PG 3 LN 13
Des Moines CBC Study/Planning-RIIF	0	0	0	0	200,000	200,000	PG 3 LN 17
Iowa Corr. Offender Network-TRF	500,000	500,000	0	500,000	500,000	0	PG 20 LN 12
CBC Sioux City Bed Expansion-RC3	0	0	0	0	5,300,000	5,300,000	PG 25 LN 1
CBC Ottumwa Bed Expansion-RC3	0	0	0	0	4,100,000	4,100,000	PG 25 LN 4
CBC Waterloo Bed Expansion-RC3	0	0	0	0	6,000,000	6,000,000	PG 25 LN 7
Iowa Correctional Inst. for Women-RC3	0	0	0	0	47,500,000	47,500,000	PG 25 LN 14
Mt. Pleasant/Rockwell City Kitchens-RC3	0	0	0	0	12,500,000	12,500,000	PG 25 LN 17
Iowa State Penitentiary-Bond Fund	0	0	0	0	130,677,500	130,677,500	PG 30 LN 1
CR Mental Health Facility-RC2	1,000,000	0	0	0	0	0	
CBC Cedar Rapids MH Facility-RIIF	0	1,300,000	0	1,300,000	0	-1,300,000	
Prison Systems Study-RIIF	500,000	0	0	0	0	0	
ISP Electrical Lease-RIIF	333,168	333,168	0	333,168	0	-333,168	
Anamosa Dietary Renovation-RC2	0	1,400,000	0	1,400,000	0	-1,400,000	
Anamosa Boiler-RIIF	0	25,000	0	25,000	0	-25,000	
Fort Dodge CBC Facility-RIIF	0	2,450,000	0	2,450,000	0	-2,450,000	
Fort Dodge CBC Facility-RC2	1,000,000	0	0	0	0	0	
Davenport CBC Facility-RC2	3,750,000	0	0	0	0	0	
DOC Capitals Request-RIIF	0	5,495,000	0	5,495,000	0	-5,495,000	
ICIW Master Plan and Study-RIIF	0	500,000	0	500,000	0	-500,000	
Total Corrections Capital	\$ 7,083,168	\$ 12,003,168	\$ 0	\$ 12,003,168	\$ 208,277,500	\$ 196,274,332	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Cultural Affairs Capital							
Cultural Affairs Capital							
Great Places Capitals-RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 2,000,000	\$ -1,000,000	PG 4 LN 1
Great Places Capitals-RC2	3,000,000	0	0	0	0	0	
Historic Preservation-RIIF	800,000	1,000,000	0	1,000,000	1,000,000	0	PG 4 LN 6
Battle Flags-RIIF	220,000	220,000	0	220,000	220,000	0	PG 4 LN 16
Kimball Organ Restoration-RIIF	0	0	0	0	80,000	80,000	PG 4 LN 21
Oral History Interactive Exhibit-TRF	0	0	0	0	500,000	500,000	PG 20 LN 16
Veteran's Oral Histories-RIIF	1,000,000	0	0	0	0	0	
American Gothic Visitors Center-RIIF	250,000	0	0	0	0	0	
Total Cultural Affairs Capital	\$ 5,270,000	\$ 4,220,000	\$ 0	\$ 4,220,000	\$ 3,800,000	\$ -420,000	
Economic Development Capitals							
Economic Development Capitals							
ACE Infrastructure-RIIF	\$ 0	\$ 5,500,000	\$ 0	\$ 5,500,000	\$ 900,000	\$ -4,600,000	PG 4 LN 26
Targeted Industries Infrastructure-RIIF	0	900,000	0	900,000	900,000	0	PG 5 LN 2
Regional Sport Auth.-RIIF	0	500,000	0	500,000	500,000	0	PG 5 LN 8
Comm. Colleges 260C.18A-RIIF	0	2,000,000	0	2,000,000	2,000,000	0	PG 5 LN 12
River Enhancement Comm. Attraction-RIIF	0	0	0	0	10,000,000	10,000,000	PG 5 LN 17
Multi Use Comm. Center-RIIF	0	0	0	0	100,000	100,000	PG 5 LN 21
Central Expo Facility-RIIF	0	0	250,000	250,000	0	-250,000	PG 13 LN 22
ACE Infrastructure-RC2	5,500,000	0	0	0	4,600,000	4,600,000	PG 18 LN 3
Comm Attract/Tourism-RIIF	5,000,000	5,000,000	0	5,000,000	12,000,000	7,000,000	PG 47 LN 17
Grow Iowa Values Fund - RIIF	0	0	0	0	50,000,000	50,000,000	PG 47 LN 27
Port Authority-RIIF	80,000	0	0	0	0	0	
Total Economic Development Capitals	\$ 10,580,000	\$ 13,900,000	\$ 250,000	\$ 14,150,000	\$ 81,000,000	\$ 66,850,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Education Capital</u>							
Education Capital							
Enrich Iowa-RIIF	\$ 1,200,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 5 LN 25
Iowa Learning Technologies-RIIF	0	0	0	0	250,000	250,000	PG 5 LN 32
Iowa Learning Technologies-TRF	500,000	500,000	0	500,000	0	-500,000	
Ag. Learning Center Muscatine-RIIF	0	0	0	0	80,000	80,000	PG 5 LN 35
ICN Part III Leases & Maint.-TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	PG 20 LN 23
IPTV Generators-TRF	0	0	0	0	1,602,437	1,602,437	PG 20 LN 26
IPTV Digital Translator-TRF	0	0	0	0	701,500	701,500	PG 20 LN 29
IPTV Capitals-RIIF	0	1,275,000	0	1,275,000	0	-1,275,000	
Digital TV Conversion-TRF	2,300,000	0	0	0	0	0	
Analog Transmission-TRF	1,425,000	0	0	0	0	0	
Uninterruptible Power Supply-TRF	315,000	0	0	0	0	0	
Education Data Warehouse-TRF	0	600,000	0	600,000	600,000	0	PG 20 LN 32
Skills Iowa Tech. Grant Fund-TRF	0	0	0	0	500,000	500,000	PG 21 LN 2
Community College Infrastructure-RC3	0	0	0	0	2,000,000	2,000,000	PG 25 LN 21
Community College Infra.-RIIF	0	2,000,000	0	2,000,000	0	-2,000,000	
Community College Infra.-RC2	2,000,000	0	0	0	0	0	
NEICC Ag Safety-RIIF	0	35,000	0	35,000	0	-35,000	
Total Education Capital	\$ 10,467,000	\$ 8,137,000	\$ 0	\$ 8,137,000	\$ 9,460,937	\$ 1,323,937	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure Commission							
Electronic Filing-TRF	\$ 39,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Ethics and Campaign Disclosure	\$ 39,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Human Rights, Department of</u>							
Human Rights, Department of							
Integrating Justice Data Systems-TRF	\$ 2,645,066	\$ 2,881,466	\$ 0	\$ 2,881,466	\$ 1,839,852	\$ -1,041,614	PG 21 LN 22
Total Human Rights, Department of	\$ 2,645,066	\$ 2,881,466	\$ 0	\$ 2,881,466	\$ 1,839,852	\$ -1,041,614	
<u>Human Services, Department of</u>							
Human Services - General Administration							
Child Care Insurance Study-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	PG 6 LN 9
Child Care Workgroup-RIIF	0	0	0	0	30,000	30,000	PG 6 LN 18
Total Human Services, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Action FY 2008 (3)	Estimated Net FY 2008 (4)	Final Action FY 2009 (5)	Final Action vs. Est. Net FY 2008 (6)	Page and Line # (7)
<u>Human Services Capital</u>							
Human Services - Capital							
Nursing Facility Financial Assist.-RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 600,000	\$ -400,000	PG 6 LN 6
Comm. Family Resource Center-RIIF	0	0	0	0	15,000	15,000	PG 8 LN 19
CSRU Payment Processing Equip.-TRF	0	272,000	0	272,000	0	-272,000	
Residential Treatment Center-RIIF	300,000	0	0	0	0	0	
Total Human Services Capital	\$ 300,000	\$ 1,272,000	\$ 0	\$ 1,272,000	\$ 615,000	\$ -657,000	
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
IFA Water Quality Grants-RIIF	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 3,000,000	\$ -1,000,000	PG 8 LN 23
IFA Water Quality Grants-FES	4,000,000	0	0	0	0	0	
State Housing Trust Fund-RIIF	0	2,500,000	0	2,500,000	3,000,000	500,000	PG 8 LN 27
Transitional Housing-RIIF	1,400,000	0	0	0	0	0	
Total Iowa Finance Authority	\$ 5,400,000	\$ 6,500,000	\$ 0	\$ 6,500,000	\$ 6,000,000	\$ -500,000	
<u>Iowa Telecommunications & Technology Commission</u>							
Iowa Communications Network							
ICN Equipment Replacement-TRF	\$ 1,997,500	\$ 2,067,000	\$ 0	\$ 2,067,000	\$ 2,190,123	\$ 123,123	PG 21 LN 26
ICN Network Redundancy -TRF	0	0	0	0	1,800,000	1,800,000	PG 22 LN 6
Total Iowa Telecommunications & Technology Con	\$ 1,997,500	\$ 2,067,000	\$ 0	\$ 2,067,000	\$ 3,990,123	\$ 1,923,123	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Worker's Comp. Appeal System-TRF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ -500,000	
Outcome Tracking System-TRF	0	580,000	0	580,000	0	-580,000	
Total Iowa Workforce Development	\$ 0	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ -1,080,000	
<u>Law Enforcement Academy</u>							
Law Enforcement Academy							
ILEA Technology Projects-TRF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Law Enforcement Academy	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Action FY 2008 (3)	Estimated Net FY 2008 (4)	Final Action FY 2009 (5)	Final Action vs. Est. Net FY 2008 (6)	Page and Line # (7)
<u>Natural Resources Capital</u>							
Natural Resources Capital							
Low Head Dam Program-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 8 LN 31
Lake Delhi Improvements-RIIF	0	100,000	0	100,000	100,000	0	PG 9 LN 17
Plasma Arc Technology-RIIF	0	0	0	0	150,000	150,000	PG 9 LN 25
DNR-Destination Park-RCF	0	0	0	0	3,100,000	3,100,000	PG 19 LN 2
Volga River Infrastructure-RC3	0	0	0	0	750,000	750,000	PG 25 LN 31
Carter Lake Improvements-RC3	0	0	0	0	500,000	500,000	PG 25 LN 35
Honey Creek Resort Park-RC3	0	0	0	0	4,900,000	4,900,000	PG 26 LN 8
Lake Restoration and Dredging-RC3	0	0	0	0	8,600,000	8,600,000	PG 26 LN 28
Lakes Restoration & Water Quality-RIIF	0	8,600,000	0	8,600,000	0	-8,600,000	
Lakes Restoration-ENDW	8,600,000	0	0	0	0	0	
REAP - EFF	0	0	0	0	2,000,000	2,000,000	PG 29 LN 27
State Park Infrastructure-RIIF	0	2,500,000	0	2,500,000	0	-2,500,000	
IA's Special Areas-RIIF	1,500,000	0	0	0	0	0	
Resource, Conservation & Dev. Projects-FES	300,000	0	0	0	0	0	
Lake Darling State Park Shelter-RIIF	250,000	0	0	0	0	0	
Volga Lake Recreation Area-RIIF	0	750,000	0	750,000	0	-750,000	
Carter Lake Improvements-RIIF	0	500,000	0	500,000	0	-500,000	
Mines of Spain Park-RIIF	0	100,000	0	100,000	0	-100,000	
Total Natural Resources Capital	\$ 10,650,000	\$ 12,550,000	\$ 0	\$ 12,550,000	\$ 21,100,000	\$ 8,550,000	
<u>Parole, Board of</u>							
Parole Board							
Technology Projects-TRF	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Parole, Board of	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Defense Capital							
Public Defense Capital							
Camp Dodge Water Project Phase 3-RIIF	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 410,000	\$ 10,000	PG 9 LN 35
Facility/Armory Maintenance-RIIF	0	1,500,000	0	1,500,000	1,500,000	0	PG 10 LN 3
Ottumwa Armory-RIIF	0	1,000,000	0	1,000,000	500,000	-500,000	PG 10 LN 6
Camp Dodge Electrical Distribution-RIIF	0	0	0	0	526,000	526,000	PG 10 LN 9
Statewide- Readiness Centers-RIIF	0	0	0	0	1,800,000	1,800,000	PG 10 LN 12
Camp Dodge Readiness Center-RIIF	100,000	50,000	0	50,000	0	-50,000	
Iowa City Readiness Center-RIIF	0	1,200,000	0	1,200,000	0	-1,200,000	
Iowa City Readiness Center-RC2	1,444,288	0	0	0	0	0	
Waterloo Aviation Readiness Center-RIIF	0	500,000	0	500,000	0	-500,000	
Waterloo Readiness Center-RC2	1,236,000	0	0	0	0	0	
Newton Readiness Center-RIIF	0	400,000	0	400,000	0	-400,000	
Eagle Grove Readiness Center-RIIF	0	400,000	0	400,000	0	-400,000	
Law Enf./Natl Guard Shoot House-RIIF	0	500,000	0	500,000	0	-500,000	
STARCOMM-RC2	600,000	0	0	0	0	0	
Technology Upgrades-TRF	75,000	111,000	0	111,000	0	-111,000	
Spencer Armory-RC2	689,000	0	0	0	0	0	
Total Public Defense Capital	\$ 4,144,288	\$ 6,061,000	\$ 0	\$ 6,061,000	\$ 4,736,000	\$ -1,325,000	
Public Health, Department of							
Public Health, Department of							
Regional Env. Pub. Hlth & Emer. Mgmt.-RIIF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vision Screening-RIIF	0	0	0	0	130,000	130,000	PG 10 LN 16
Total Public Health, Department of	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 130,000	
Public Safety Capital							
Public Safety Capital							
AFIS Lease Purchase-TRF	\$ 550,000	\$ 560,000	\$ 0	\$ 560,000	\$ 560,000	\$ 0	PG 22 LN 10
Mason City Patrol Post-RIIF	0	2,400,000	0	2,400,000	0	-2,400,000	
Mason City Patrol Post-RCF	-2,400,000	0	0	0	0	0	
Fire Service Training-RIIF	2,300,000	0	0	0	0	0	
Fire Service Training-RC2	2,000,000	0	0	0	0	0	
Technology Projects-TRF	943,000	1,900,000	0	1,900,000	0	-1,900,000	
Law Enf. Training Track-RIIF	800,000	0	0	0	0	0	
Regional Fire Training Facility-RIIF	0	1,400,000	0	1,400,000	0	-1,400,000	
Emergency Response Training Facility-RIIF	0	2,000,000	0	2,000,000	0	-2,000,000	
Land, Radio Console, Equipment-RCF	2,400,000	0	0	0	0	0	
Total Public Safety Capital	\$ 6,593,000	\$ 8,260,000	\$ 0	\$ 8,260,000	\$ 560,000	\$ -7,700,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Action FY 2008 (3)	Estimated Net FY 2008 (4)	Final Action FY 2009 (5)	Final Action vs. Est. Net FY 2008 (6)	Page and Line # (7)
<u>Regents Capital</u>							
Regents Capital							
Tuition Replacement-RIIF	\$ 10,329,981	\$ 10,329,981	\$ 0	\$ 10,329,981	\$ 24,305,412	\$ 13,975,431	PG 10 LN 26
ISU Veterinary Lab Phase 2-RIIF	0	0	0	0	1,800,000	1,800,000	PG 11 LN 1
ISU-Veterinary Lab-VIF	0	600,000	0	600,000	0	-600,000	
ISU Veterinary Laboratory-RIIF	2,000,000	0	0	0	0	0	
Midwest Grape/Wine Industry-RIIF	0	0	0	0	50,000	50,000	PG 11 LN 8
Iowa Public Radio Improvements-RC3	0	0	0	0	2,000,000	2,000,000	PG 28 LN 7
Fire Safety and Deferred Maint.-VIF	0	1,000,000	0	1,000,000	0	-1,000,000	
Major Renovation/Repairs-RIIF	6,200,000	0	0	0	0	0	
Major Renovation & Repairs-RC2	10,000,000	0	0	0	0	0	
Endowments & Salaries-RIIF	5,000,000	0	0	0	0	0	
Biosciences Infrastructure-VIF	5,000,000	0	0	0	0	0	
Biosciences Infrastructure-RIIF	1,800,000	0	0	0	0	0	
Bioscience-RIIF	8,200,000	0	0	0	0	0	
Novel Proteins Facility-RIIF	1,000,000	0	0	0	0	0	
UNI Playground Safety-RIIF	500,000	0	0	0	0	0	
UNI - MyEntreNet-TRF	0	235,000	0	235,000	0	-235,000	
Total Regents Capital	\$ 50,029,981	\$ 12,164,981	\$ 0	\$ 12,164,981	\$ 28,155,412	\$ 15,990,431	
<u>Secretary of State</u>							
Secretary of State							
Voting Machine Reimb.-RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000	
Total Secretary of State	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000	
<u>State Fair Authority Capital</u>							
State Fair Authority Capital							
State Fair Capitals-RC2	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Agri. Exhibition Center-RIIF	0	3,000,000	0	3,000,000	0	-3,000,000	
Agriculture Exhibition Center-RC3	0	0	0	0	5,000,000	5,000,000	PG 28 LN 11
Total State Fair Authority Capital	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 5,000,000	\$ 2,000,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Action FY 2008	Estimated Net FY 2008	Final Action FY 2009	Final Action vs. Est. Net FY 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Transportation, Department of</u>							
Transportation, Department of							
Recreational Trails-RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 3,000,000	\$ 1,000,000	PG 11 LN 13
Recreational Trails-RC2	2,000,000	0	0	0	0	0	
Rail Revolving Loan & Grant Fund-RIIF	235,000	2,000,000	0	2,000,000	2,000,000	0	PG 12 LN 10
Rail Depot and Platform-RIIF	0	0	0	0	300,000	300,000	PG 12 LN 18
General Aviation Grants-RIIF	0	750,000	0	750,000	750,000	0	PG 12 LN 21
General Aviation Grants-RC2	750,000	0	0	0	0	0	
Public Transit Infrastructure-RC3	0	0	0	0	2,200,000	2,200,000	PG 28 LN 17
Public Transit Infrastructure-RIIF	0	2,200,000	0	2,200,000	0	-2,200,000	
Public Transit Infrastructure-RC2	2,200,000	0	0	0	0	0	
Commercial Air Service Infr.-RC3	0	0	0	0	1,500,000	1,500,000	PG 28 LN 20
Commercial Air Service-RIIF	0	1,500,000	0	1,500,000	0	-1,500,000	
Commercial Air Service-RC2	1,500,000	0	0	0	0	0	
Aviation Improvements-RIIF	564,000	0	0	0	0	0	
Aviation Authority Assistance-SAF	0	20,000	0	20,000	0	-20,000	
Total Transportation, Department of	\$ 7,249,000	\$ 8,470,000	\$ 0	\$ 8,470,000	\$ 9,750,000	\$ 1,280,000	
<u>Treasurer of State</u>							
Treasurer of State							
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,590,000	\$ 0	\$ 1,590,000	\$ 1,590,000	\$ 0	PG 12 LN 25
Prison Infrastructure Bonds-RIIF	5,416,604	0	0	0	0	0	
Watershed Impr. Review Board-RIIF	0	0	0	0	5,000,000	5,000,000	PG 12 LN 34
Total Treasurer of State	\$ 6,476,604	\$ 1,590,000	\$ 0	\$ 1,590,000	\$ 6,590,000	\$ 5,000,000	
<u>Veterans Affairs Capitals</u>							
Veterans Affairs Capital							
Home Ownership Prog.-RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,600,000	\$ 600,000	PG 13 LN 4
Iowa Veterans Home Capitals-RC2	6,200,000	0	0	0	0	0	
Vet. Home Infrastructure-RIIF	0	532,000	0	532,000	0	-532,000	
Vets Home Impr. & Construction-RC3	0	0	0	0	20,555,329	20,555,329	PG 29 LN 4
Veterans Memorial Plaza-RC3	0	0	0	0	100,000	100,000	PG 29 LN 9
Total Veterans Affairs Capitals	\$ 6,200,000	\$ 1,532,000	\$ 0	\$ 1,532,000	\$ 22,255,329	\$ 20,723,329	
Total Transportation, Infrastructure, and Capitals	\$ 219,088,754	\$ 187,717,442	\$ 250,000	\$ 187,967,442	\$ 484,126,234	\$ 296,158,792	

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed by Funding Source

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Routine Maintenance	\$ 3,000,000	\$ 0	\$ 0	\$ 0
	Capitol Master Plan Update	250,000	0	0	0
	Property Acquisition	1,000,000	0	0	0
	HR Payroll	200,000	0	0	0
	Capitol Shuttle and Incentive Program	170,000	0	0	0
Agriculture and Land Stewardship	DAS Distribution Account	2,000,000	0	0	0
	Contract Project Manager - Vets Home	200,000	0	0	0
	National Junior Gelbvieh Heifer Show	10,000	0	0	0
	A&E Projects at Fort Madison and Mitchellville	1,000,000	0	0	0
	Project Manager	500,000	0	0	0
Corrections	Des Moines CBC Study	200,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	0	0	11,700,000	8,779,000
	Iowa Great Places	2,000,000	0	0	0
	Historical Preservation Grant Program	1,000,000	0	0	0
	Battle Flags	220,000	0	0	0
Cultural Affairs	Kimball Organ Restoration	80,000	0	0	0
	Accelerated Career Ed. (ACE) Program	900,000	0	0	0
	Targeted Industries Infrastructure	900,000	0	0	0
	Regional Sport Authorities	500,000	0	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0	0
Economic Dev.	River Enhancement Community Attraction & Tourism	10,000,000	10,000,000	10,000,000	10,000,000
	Community & Tourism Grant	12,000,000	12,000,000	0	0
	Multi Use Community Center - Des Moines	100,000	0	0	0
	Central Expo - FY 08 funding ¹	0	0	0	0
	Grow Iowa Values Fund	50,000,000	50,000,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0	0
	Iowa Learning Technologies	250,000	0	0	0
	Agriculture Learning Center - Muscatine	80,000	0	0	0
	Nursing Home Facility Financial Assistance	600,000	0	0	0
	Child Care Worker's Insurance Study	50,000	0	0	0
Human Services	Child Care Workgroup	30,000	0	0	0
	Community Family Resource Center - North Central Iowa	15,000	0	0	0
	Water Quality Grants	3,000,000	0	0	0
	State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000
	Management ² Net Increase to Environment First Fund Standing Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Natural Resources	Technology Reinvestment Fund ³	0	17,013,750	0	0
	Low Head Dam Repair	1,000,000	0	0	0
	Lake Delhi Improvements	100,000	0	0	0
	Plasma Arc Technology	150,000	0	0	0
	Camp Dodge Water Distribution System	410,000	0	0	0
Public Defense	Facilities/Armory Maintenance	1,500,000	0	0	0
	Ottumwa Armory Improvements	500,000	0	0	0
	Camp Dodge Electrical Distribution System Upgrade	526,000	0	0	0
	Readiness Centers - Statewide Modernization Agenda	1,800,000	1,800,000	1,800,000	0
	Vision Screening	130,000	0	0	0
Public Health	Tuition Replacement	24,305,412	24,305,412	0	0
	ISU - Veterinary Laboratory - Phase II	1,800,000	0	0	0
	ISU - Midwest Grape and Wine Industry Institute	50,000	0	0	0
	Recreational Trails	3,000,000	0	0	0
	Rail Revolving Loan and Grant	2,000,000	0	0	0
Transportation	Dubuque Depot and Platform	300,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0
	County Fair Infrastructure	1,590,000	0	0	0
	Watershed Improvement Review Board	5,000,000	0	0	0
	Home Ownership Program	1,600,000	0	0	0
Total RIIF		\$ 144,766,412	\$ 120,119,162	\$ 28,500,000	\$ 23,779,000
Endowment for Iowa's Health Restricted Capitals Fund (RC2)					
Administrative Services	Install Pre-Heat Lucas	\$ 300,000	\$ 0	\$ 0	\$ 0
	Complex Alternative Energy	200,000	0	0	0
Economic Development	Accelerated Career Ed (ACE) Program	4,600,000	0	0	0
Total RC2		\$ 5,100,000	\$ 0	\$ 0	\$ 0
Restricted Capital Fund (RCF)					
Administrative Services	Terrace Hill Restoration	186,457	0	0	0
Natural Resources	Honey Creek Destination State Park	3,100,000	0	0	0
Total RCF		\$ 3,286,457	\$ 0	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed by Funding Source

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
Technology Reinvestment Fund (TRF)³					
Administrative Services	Technology Projects	\$ 3,980,255	\$ 0	\$ 0	\$ 0
Corrections	Offender Network Data System	500,000	0	0	0
Cultural Affairs	Veterans Oral History Exhibit Technology	500,000	486,250	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Skills Iowa Technology Grant Fund	500,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0
	ICN Generator	1,602,437	0	0	0
	ICN Digital Translator Conversion	701,500	0	0	0
Human Rights	Integrating Justice Data Systems	1,839,852	0	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,190,123	0	0	0
	ICN Platform Redundancy	1,800,000	0	0	0
Public Safety	AFIS Lease Payment	560,000	0	0	0
Total TRF		\$ 17,501,167	\$ 486,250	\$ 0	\$ 0
FY 2009 Restricted Capital Fund (RC3)					
Administrative Services	New State Office Building	\$ 20,000,000	\$ 0	\$ 0	\$ 0
	Capitol Building Renovation	6,900,000	0	0	0
	Capitol Complex Utility Tunnel	4,763,078	0	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0	0
	Major Maintenance	15,000,000	0	0	0
	Hoover Building HVAC Improvements	1,500,000	0	0	0
	Terrace Hill Restoration	769,543	0	0	0
	Hoover Security and Firewall upgrades	165,000	0	0	0
	Mercy Capitol Hospital Purchase	3,400,000	0	0	0
	DHS - CCUSO Renovation	829,000	0	0	0
	Capitol Complex Electrical Dist. System	4,470,000	0	0	0
Blind	Renovation of Dormitory Buildings	869,748	0	0	0
Corrections	CBC - Sioux City - 3rd District	5,300,000	0	0	0
	CBC - Ottumwa - 8th District	4,100,000	0	0	0
	CBC - Waterloo - 1st District	6,000,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	47,500,000	0	0	0
	Mt. Pleasant/Rockwell City Kitchens	12,500,000	0	0	0
Education	Community College Infrastructure	2,000,000	0	0	0
Natural Resources	Volga River Infra Improvements	750,000	0	0	0
	Honey Creek Destination Park	4,900,000	0	0	0
	Lake Restoration and Dredging Projects	8,600,000	0	0	0
	Carter Lake Improvements	500,000	0	0	0
Regents	Iowa Public Radio	2,000,000	0	0	0
State Fair	Agriculture Exhibition Center	5,000,000	0	0	0
Transportation	Public Transit Infrastructure	2,200,000	0	0	0
	Commercial Airport Vertical Infrastructure	1,500,000	0	0	0
Veterans Affairs	Iowa Veterans Home	20,555,329	0	0	0
	Veterans Memorial Plaza - Dubuque area	100,000	0	0	0
Total RC3		\$ 182,794,698	\$ 0	\$ 0	\$ 0
Prison Bonding Fund (PBF)					
Corrections	Iowa State Penitentiary - Ft. Madison	\$ 130,677,500	\$ 0	\$ 0	\$ 0
Total PBF		\$ 130,677,500	\$ 0	\$ 0	\$ 0
Environment First Fund²					
Natural Resources	Resource Enhancement and Protection (REAP) Fund	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Total EFF		\$ 2,000,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 484,126,234	\$ 120,605,412	\$ 28,500,000	\$ 23,779,000

Notes:

1. The Bill includes an appropriation for FY 2008 for Central Expo through the Department of Economic Development - effective on enactment.

2. The Bill increases the standing appropriation to the Environment First Fund from \$40.0 million to \$42.0 million. The net increase is reflected here. The appropriation from Environment First Fund to REAP is not reflected in the total in order to avoid double counting the \$2.0 million increase and because generally the appropriation out of Environment First Fund can be found in the Agriculture and Natural Resources Appropriation Bill.

3. The Bill shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to RIIIF for FY 2009 and FY 2010. The appropriation for FY 2009 is not reflected here under the RIIIF in order to avoid double counting the technology appropriations and only \$17.0 million for FY 2010 is reflected in order to avoid double counting the \$486,250 appropriated for FY 2010 out of the TRF.

Appropriations that have been previously enacted are not reflected in this spreadsheet.